

OMB Contract Review

Contract Name	Facility Encroachment Agreement with CSX Transportation, Inc. for the installation of fiber optic cable along the South Belcher Road Intelligent Transportation System Project from Druid Road to Park Boulevard. County PID No. 001030A				
GRANICUS #	15-230	Contract #		Date:	9/29/15

Mark all Applicable Boxes:

Type of Contract									
CIP	x	Grant		Other	x	Revenue		Project	001030A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$ 2,550.00
Fund(s)	3001	Amount of Change	
Cost Center(s)	414100	Contract Amount	\$2,550.00
Program(s)	3033	Amount Available	Total: \$2,479,600.00
Account(s)		Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement authorizes the County to perform the installation of fiber optic cable along South Belcher Road as part of the Countywide ITS Program. The agreement also stipulates the encroachment fee, specifications and requirements for installation and maintenance of the cable, as well as liability and insurance requirements. The cost of this agreement is a total of \$2,550.00, consisting of a one-time \$1,500.00 Encroachment Fee detailed in the Agreement, and a \$1,050.00 Railroad Protective Liability Insurance Fee which is included in the CSX Statement of Fees dated 9/04/15 (added as an attachment to this file). The amount is included in the FY16 Approved Budget amount for Project 001030A (\$2.025M for FY16).

I recommend approving this agreement.

Analyst:

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form and initial.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.