

New Project Requests by Department Governmental Projects - Penny Funded																			
Department Requesting or Managing Project	Full Project Name	Project Description	OMB Recommendation and Analysis	Funding Type	Program	Operating Impacts	Total Score	Associated Project	Design Start Date	Construction End Date	FY25	FY26	FY27	FY28	FY29	FY30	FY31	Total Amount Requested	
Administrative Services	545 Garage and Patio Repair and Waterproofing	The Parking Garage and patio at the 545 Courthouse needs to be waterproofed, structurally repaired, and a storm sewer line that runs adjacent the garage needs to be repaired/replaced.	<p>OMB Recommendation: Place project request on hold for future consideration until the department is able to finalize the needs of the project with the consultant.</p> <p>OMB Analysis: This project is for the waterproofing the patio and the repair of a storm sewer line at the 545 Court House. The broken storm line is causing water to infiltrate, which could in the long-term potentially erode the building. The department is currently working with a design professional to determine the extent of damage that has already occurred. The department will not know for sure what the extent of the damage is until the consultant has completed their review. The total estimated cost of the project is \$3.5M to be funded by the Penny for Pinellas.</p>	Penny for Pinellas	3038- Penny-Jail & Courts Facilities 3%	\$ -	50	N/A	10/1/2025	6/30/2027	\$ -	\$ 2,500,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	3,500,000
Administrative Services	PSC 500-Ton Air Cooled Chiller Addition	Addition of a 500-Ton Air Cooled Chiller to the Chiller Plant at the Public Safety Campus.	<p>OMB Recommendation: Put this new project request on hold for potential consideration for Penny V.</p> <p>OMB Analysis: This project will add a 500-air ton cooled chiller to the PSC. Currently there are two water cooled chillers that support the entire campus. There is one air cooled chiller that can be used to pick up the load if one of the chillers go down. The two water cooled chillers and air cooled chiller are all currently in good shape and are fully operational. The need for an additional air-cooler is in part driven by statute. Due to the nature of services that the 911 Center, EOC, and Medical Examiner, redundancies are required to ensure that these operations remain fully functional. The second air cooler is needed to reach full redundancy. The department originally had this project proposed as an FY26 project. However, the department has determined that the repair of the air-cooler that is currently taking place as part of the Medical Examiner's (ME) HVAC Replacement Project 005060A, will create the necessary redundancy in the interim, and therefore, the project can be pushed out to FY30.</p>	Penny for Pinellas	3006- Other County Building Projects	\$ 500	58	N/A	10/1/2029	6/30/2030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	1,000,000
Animal Services	Animal Services Vehicular Connection Between Kennels and Vet Surgical	A roadway to connect the back lot of the existing Animal Services Kennel building to the newly acquired SPC Building where Veterinary Surgical Services now resides.	<p>OMB Recommendation: OMB is recommending to withhold approval of this request. The Penny for Pinellas is fully obligated for the Penny IV decade.</p> <p>OMB Analysis: During the midst of construction of the Animal Services Veterinary Hospital Project 004562A, Animal Services identified that a vehicular passage would be desirable between the SPC and Animal Services. The current connection between the SPC and Animal Services is through metal stairs, in which staff is having to manually carry animals over the steps. The other alternative is transporting the animals in a vehicle by traveling on to Ulmerton and making a U-turn which is a heavily trafficked. This was not part of the original project scope as the original scope of the project was for the acquisition and construction of a new building and later ended up transitioning to the renovation of the SPC. Since this project falls outside the original scope of the project, the department has submitted this project as a standalone request to be funded by the Penny for Pinellas. In the interim, the department was able to identify a temporary solution, which is the installation of a ramp to connect the two properties. This will allow Animal Services to cart the animals between the two properties. This ramp is currently being constructed as part of the Animal Services Veterinary Hospital Project 004562A.</p>	Penny for Pinellas	3006- Other County Building Projects	\$ -	34	N/A	10/1/2025	8/31/2026	\$ -	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,350,000
Parks and Conservation Resources	Fort DeSoto Main Road Paving	Repaving of roadway at Ft. Desoto Park. Roadway repaving will extend from south of the approach slab of the south of the Bayway bridge, along Pinellas Parkway S. and along the length of Anderson Boulevard.	<p>OMB Recommendation: Approval of this new project request as there is no impact to Penny.</p> <p>OMB Analysis: Fort DeSoto Main Road Paving, project 004988A, is an existing sub-project of Countywide Park Roads and Parking Paving Areas, program project 004093A, funded by Penny for Pinellas. This project will repave Ft. Desoto Park's main roadway. Repaving will extend from south of the approach slab, south of the Bayway Bridge, along Pinellas Parkway South, and along the length of Anderson Boulevard. The total estimated cost of the project is \$7.8M to be funded by Penny for Pinellas by reallocating funding from Countywide Park Roads and Parking Paving Areas, program project 004093A.</p>	Penny for Pinellas	3003- Countywide Parks Projects	\$ -	56	004093A	4/9/2025	4/28/2027	\$ 90,000	\$ 3,540,000	\$ 4,207,000	\$ -	\$ -	\$ -	\$ -	\$ -	7,837,000
Parks and Conservation Resources	Ft. DeSoto Trail Paving	Repaving the trail along the Pinellas Bayway South and Anderson Boulevard at Ft. DeSoto Park. A connection to Anderson Boulevard near East Beach will also be added at the northeastern of the trail. Signage and pavement markings will meet current ADA/MUTCD/Pinellas County Standards.	<p>OMB Recommendation: Approval of this new project request as there is no impact to Penny.</p> <p>OMB Analysis: Ft. DeSoto Trail Paving, project 004093D, is an existing sub-project of Countywide Park Roads and Parking Paving Areas, program project 004093A, funded by Penny for Pinellas. This project will repave the trail along Pinellas Bayway South and Anderson Boulevard. The total estimated project cost is \$2.8M, to be funded by Penny for Pinellas by reallocating funding from Countywide Park Roads and Parking Paving Areas, program project 004093A</p>	Penny for Pinellas	3003- Countywide Parks Projects	\$ -	52	004093A	2/5/2025	4/21/2027	\$ 55,000	\$ 2,010,000	\$ 801,000	\$ -	\$ -	\$ -	\$ -	\$ -	2,866,000

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Parks and Conservation Resources	Philippe Park Wastewater Collection System Improvements	The Philippe Wastewater Improvements project will be installing approximately 2,800 linear feet of force main and two wastewater pumping stations at Shelters #2 and #5 in Philippe Park.	OMB Recommendation: Approval of this new project request as there is no impact to Penny. OMB Analysis: Philippe Park Wastewater Collection System Improvements, project 000341G, is an existing sub-project of CW Park Utility Infrastructure, program project 000341A, funded by Penny for Pinellas. The scope of the project is to install approximately 2,800 linear feet of force main and two wastewater pumping stations at Shelters #2 and #5 in Philippe Park. Design is complete and the project is ready to prepare for advertisement. The total estimated project cost is \$3.5M, to be funded by Florida Department of Environmental Protection (FDEP) grant award of \$2.5M and a Penny for Pinellas match of \$1.0M to be reallocated from the CW Park Utility Infrastructure program, project 000341A	Penny for Pinellas, State Grant	3003-Countywide Parks Projects	\$ -	54	000341G	10/1/2024	9/30/2026	\$ 42,000	\$ 3,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,492,000
Public Works	Allen's Creek Channel 5 Culvert Removal	Removal of failing CMP behind the First Church of Nazarene, and channel restoration and bank stabilization in the immediate vicinity of the culvert.	OMB Recommendation: Approval of this new project request as there is no net impact to Penny. OMB Analysis: Allen's Creek Channel 5 Culvert Removal, project 001221A, is an existing sub-project of Stormwater Infrastructure Program PIV, project 004207A, funded by Penny for Pinellas. The project will address failing infrastructure on Allen's Creek. The total estimated cost of the project is \$4.5M, to be funded by Penny for Pinellas, reallocated from 004207A.	Penny for Pinellas	3010-Channel Erosion Projects	\$ -	50	001221A	6/1/2025	9/30/2028	\$ 126,000	\$ 252,000	\$ 830,000	\$ 3,321,000	\$ -	\$ -	\$ -	\$ -	4,529,000
Public Works	Henry Lane MSTU from Crystal Beach Ave to Ohio Ave	Reconstruct Henry Ln from Crystal Beach Ave to Ohio Ave to MSTU standards including drainage and ADA improvements and resurfacing of Ontario Ave, Avery Ave, and Ohio Ave.	OMB Recommendation: Approval of this project under the resurfacing program (existing Penny allocation) as there is no net impact to Penny. OMB Analysis: This project is for the drainage, ADA improvements, and resurfacing in the Henry Ln from Crystal Beach Ave to Ohio Ave MSTU area. The design for this project was completed in the Municipal Services Taxing Unit - Paving Program Project 001817A. This request is solely for the construction of this project. Construction is being requested separately as a standalone project because this project exceeds the subproject threshold of \$750,000.00. Since design for this project has already been completed, construction for this project could start October of 2025. The specified roadways are in poor condition and have never been improved. There have only been patched milling and resurfacing jobs. However, there are no serious safety concerns since this road is a residential road with little traffic. This is a high priority project for the residents of the area. Originally, the department had thought about putting this project in the resurfacing program but decided to propose it first as a standalone project this budget cycle.	Penny for Pinellas	3036- MSTU Paving Projects	\$ (2,000)	44	N/A	10/1/2025	12/23/2026	\$ -	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,150,000
Public Works	Keene Rd at Nursery Rd Signal Improvement	Replacement of existing span wire signalization with steel mast arms and install new traffic controller cabinet assembly.	OMB Recommendation: OMB is recommending to put this project on hold for future consideration. Penny IV is currently obligated and there may be future grant opportunities in the future for this project. OMB Analysis: This project is for the replacement of a pre-existing span wire signalization with mast arms and for the installation of a new traffic controller at Keene Rd. Duke Energy is in the process of replacing their wooden utility poles with steel poles. Duke Energy is doing this so their infrastructure is storm resistant. Duke has not re-located their transmission lines in this area. Unlike the signalization at Tampa Rd, the Duke wiring in place is creating stabilization of the pole. Once Duke replaces the utility pole, the original pole with the County's wiring will lose its stabilization. While the situation is not as urgent as Tampa Rd, it is still not ideal to have County infrastructure attached to a wooden pole, and the County still faces the threat of the signal being blown away in a storm. If this were to occur, the County still does have the option of restringing the system. The County is already in the midst of replacing span wire signalization via the Countywide Traffic Signalization Improvements Project 004183A. This project is partially funded by a FEMA grant. This location was left off the original grant application. This project could potentially be FEMA grant funded as well if FEMA were to do another round of applications.	Penny for Pinellas	3021-Intersection Improvements Projects	\$ (1,000)	44	N/A	11/3/2025	7/3/2029	\$ -	\$ 90,000	\$ 81,000	\$ 1,022,000	\$ 511,000	\$ -	\$ -	\$ -	1,704,000

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Public Works	Orange St Bridge Replacement	This project is for the replacement of the existing bridge over Minnow Creek. Due to the proximity to and condition of the culverts under the Pinellas Trail adjacent to the Orange St. bridge, this project will incorporate a box culvert that spans both the trail and Orange St.	OMB Recommendation: Put on hold for future consideration. Penny IV is currently fully obligated. OMB Analysis: This project is for the replacement of Orange St. bridge. Orange St bridge is foundationally the same type of bridge as Shore Dr. The primary difference in the two projects is that the Orange St bridge project would build one large culvert that would support Orange St. and the Pinellas Trail, which is why this project is more expensive than Shore Dr. This project is being requested for both design and construction. An evaluation of the bridge identified extensive corrosion of the underside of the bridge, as well as the functional obsolescence of the bridge, which determined the bridge should be replaced. Unlike some of the other County bridge projects, this project would likely not be selected for a grant. In comparison to other state/nation wide projects, this bridge is not high priority enough in comparison to more frequently traveled bridges that are in worse condition. Given that Penny IV is fully obligated, if this project were to be pushed off to Penny V, the County would need to anticipate increased construction costs.	Penny for Pinellas	3031- Bridges - Repair & Improvement	\$2,000	48	N/A	10/13/2025	11/20/2030	\$-	\$397,000	\$530,000	\$1,722,000	\$4,745,000	\$1,055,000	\$-	\$8,449,000
Public Works	Starkey Road at Willow Ave Culvert Upgrade	Cooperative project with the City of Largo to upgrade the existing box culvert under Starkey Road at Willow Ave to reduce flooding upstream of Starkey Road.	OMB Recommendation: Approval of this new project request as it represents the County's share, 10%, of a co-funded project with City of Largo. OMB Analysis: Starkey Road at Willow Ave Culvert Upgrade is a new project request to co-fund a City of Largo led project that will reduce flooding on Starkey Road by upgrading the existing box culvert under Starkey Road and Willow Ave. The total estimated cost of the new project is \$600,000.00, to be funded by Penny for Pinellas. This represents 10% of the total estimated project cost. The other 90% would be funded by City of Largo.	Penny for Pinellas	3012- Flood Control Projects	\$2,000	68	N/A	10/1/2025	8/16/2028	\$-	\$30,000	\$360,000	\$210,000	\$-	\$-	\$-	\$600,000
Public Works	Tampa Rd at 15th St Signal Improvements	Replace existing span wire signalization with mast arms and install new traffic controller cabinet assembly.	OMB Recommendation: OMB is recommending to put this project on hold for future consideration. Penny IV is currently obligated and there may be future grant opportunities in the future for this project. OMB Analysis: This project is for the replacement of a pre-existing span wire signalization with mast arms and for the installation of a new traffic controller at Tampa Rd. Duke Energy is currently in the midst of replacing their wooden utility poles with steel poles. Duke Energy is doing this so their infrastructure is storm resistant. Duke has left the wooden utility pole in place as the County's wiring is still connected to the original utility pole. The fact that Duke has re-located their wiring does create some concerns as to the stability of the wooden pole, as the weight of Duke's wiring created vertical stability on the pole. Now, with the wiring removed, there is no more vertical resistance on the pole. Therefore, there is a concern of the County's signals being blown away in a major storm. If this happens, the County can continue to restrng the span wire until funding comes available. The County is already in the midst of replacing span wire signalization via the FEMA's Hazard Mitigation Grant Program which is reflected in the Countywide Traffic Signalization Improvements Program Project 004183A. This project is partially funded by a FEMA grant. This location was left off the original application. This project could potentially be FEMA grant funded as well if FEMA were to do another round of applications.	Penny for Pinellas	3021- Intersection Improvements Projects	\$(1,000)	34	N/A	11/3/2025	7/3/2028	\$-	\$87,000	\$983,000	\$453,000	\$-	\$-	\$-	\$1,523,000
Public Works	46th St Sidewalk - 38th Ave N to 54th Ave N	This project will complete the sidewalk network along 46th St from 38th Ave N to 54th Ave N.	OMB Recommendation: Approve project as submitted by the department. This project is partially grant funded at \$1.3M, partially Penny funded at \$1.9M. OMB Analysis: This project will create a continuous pedestrian corridor between 54th Avenue North and 38th Avenue North. The total project request for this project is \$3.2M. The project, if approved, would be dual funded with Penny and an FDOT grant. The receipt of the FDOT grant is a certainty. FDOT already has this project reflected in their workplan, although the County does not yet have the formal agreement. The grant is for a \$300,000.00 contribution towards design and \$1.0M towards construction. If the estimate for this project comes in lower, the County contribution would decrease. If the County chooses not to approve this project, the County will lose the FDOT grant funding.	Penny for Pinellas; Federal Grant	3026- Sidewalks Projects	\$2,000	30	N/A	10/1/2026	9/30/2030	\$-	\$-	\$451,000	\$113,000	\$1,221,000	\$1,395,000	\$-	\$3,180,000

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Public Works	Fort DeSoto Wave Attenuation Devices for Shoreline Protection	Design, permitting, and construction of two living shorelines within Fort Desoto along the S. interior cove of the Ft DeSoto campground & the cove on the S. side of Bunces Pass near the northern tip of Ft DeSoto barrier island to protect the seawall utilizing native plantings, rip rap, & other natural wave attenuation devices or green coastal infrastructure.	<p>OMB Recommendation: Approval of this new project request with conditions. Requested Penny for Pinellas funding @\$700K cannot be spent until grant awards are secured.</p> <p>OMB Analysis: The project involves the design, permitting, and construction of two living shorelines within Fort DeSoto Park: Along the southern interior cove of the Fort DeSoto campground (approx. 1,440 feet in length); Along the cove on the south side of Bunces Pass, near the northern tip of the Fort DeSoto barrier island. These living shorelines are intended to protect the shoreline and surrounding areas where seawalls have failed due to storm damage. The total estimated cost of the project is \$3.5M to be funded by future grant funding from the Tampa Bay Estuary Program and RESTORE, and Penny for Pinellas in the amount of \$693,400.00 if grant funding is secured.</p>	Penny for Pinellas; Dept. Operating Budget; Local Grant; Federal Grant	3009- Environmental Conservation Projects	\$ -	62	003772A	1/1/2024	9/30/2028	\$ 100,000	\$ 178,000	\$ 1,632,000	\$ 1,612,000	\$ -	\$ -	\$ -	\$ -	3,522,000
Public Works	Shore Dr Bridge Replacement	This project is for the replacement of the bridge on Shore Dr. over Brooker Ck.	<p>OMB Recommendation: Bridge is functionally obsolete and design of the bridge is completed. Project is ready to bid. Approve project as submitted by the department.</p> <p>OMB Analysis: This project is for the replacement of Shore Dr. bridge. This project was designed under the Bridge Program PIV 004125A. Since design was fully completed under the program project, this project request is solely for construction. Construction is being requested separately as a standalone project because this project exceeds the subproject threshold of \$750,000.00. If approved, this project would be ready to go October of 2025. An evaluation of the bridge identified extensive corrosion of the underside of the bridge, as well as the functional obsolescence of the bridge, which determined the bridge should be replaced. Unlike some of the other County bridge projects, this project would likely not be selected for a grant. In comparison to other state/nation wide projects, this bridge is not high priority enough in comparison to more frequently traveled bridges that are in worse condition. Given that Penny IV is fully obligated, if this project were to be pushed off to Penny V, the County would need to anticipate additional design work and increased construction costs. The bridge would need to be re-evaluated and re-designed.</p>	Penny for Pinellas; Impact Fees	3031- Bridges - Repair & Improvement	\$ 1,900	48	N/A	10/1/2025	10/15/2027	\$ -	\$ 2,902,000	\$ 3,862,000	\$ -	\$ -	\$ -	\$ -	\$ -	6,764,000
Public Works	Joe's Creek Nutrient Separating Baffle Box	Design and construction of a nutrient separating baffle box near the end of an existing 72" stormwater pipe just prior to the discharge to Joe's Creek at Neri Park.	<p>OMB Recommendation: Approval of this new project request as there is no net impact to Penny.</p> <p>OMB Analysis: This project will improve water quality discharged into Joe's Creek at Raymond H. Neri Community Park by designing and constructing a nutrient separating baffle box at the end of an existing stormwater pipe to remove pollutants and debris before the stormwater is discharged into the creek. The total estimated cost of the project is \$1.7M to be funded by a State grant with a County match to be funded by Penny for Pinellas. The County match of \$660,000.00 is budgeted under the Stormwater Quality Program PIV project, 004296A, funded by Penny for Pinellas. If the grant is not awarded, Public Works would like to move forward with this project by reallocating more funding from the program project.</p>	Penny for Pinellas; Federal Pass Thru Grant	3014- Surface Water Quality Projects	\$ 10,000	52	004116A	10/1/2025	7/13/2028	\$ -	\$ 100,000	\$ 1,040,000	\$ 510,000	\$ -	\$ -	\$ -	\$ -	1,650,000
Public Works	Joe's Creek 34th Street Concrete Box Culvert Upgrade	Upgrade of the existing Joe's Creek box culvert under 34th St / US 19 to increase conveyance capacity and provide flood reduction benefits in the Joe's Creek Industrial Park area.	<p>OMB Recommendation: Further discussion at Governance Committee meeting May 14th regarding approval of this project request.</p> <p>OMB Analysis: The project will address existing drainage limitations under 34th St. and US19 by replacing two 5'x6' reinforced concrete box culverts with two 7'x16' reinforced concrete culverts. Upgrading the box culvert is intended to increase stormwater conveyance capacity and provide flood reduction benefits for the Joe's Creek Industrial Park area. The total estimated cost of the project is \$17.0 million, to be funded by multiple funding sources: \$2.6 million in committed funding has been allocated by the Lealman Community Redevelopment Area (CRA). This amount is included in their operating budget submission; \$5.0 million would be pursued through the Economic Development Employee Sites Program grant; and \$9.5 million is requested through Penny for Pinellas.</p>	Penny for Pinellas; State Grant; Department Operating Budget	3012- Flood Control Projects	\$ 8,000	78	004116A	10/15/2025	7/31/2030	\$ -	\$ 300,000	\$ 1,300,000	\$ 3,350,000	\$ 10,030,000	\$ 2,020,000	\$ -	\$ -	17,000,000

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Safety & Emergency Services	Fire Station 14	Replacement of 42 year old Fire Station #14 (Highpoint Fire District).	OMB Recommendation: Put project on hold for future consideration for Penny V.	Penny for Pinellas	3019- Other Public Safety Projects	\$	-	40	N/A	10/1/2029	9/30/2030	\$	-		\$	-	\$	6,000,000	\$	-	\$	6,000,000			
			OMB Analysis: This project is for the replacement of Fire Station 14 located in the Highpoint Fire District. The City of St. Petersburg will be responsible for overseeing the construction of the fire station. The current proposal is to have the County pay 40.0% of the cost of the project. The estimated cost to construct a new fire station with land acquisition is currently \$15.0M. The City of St. Petersburg does not yet have this project reflected in their CIP but will be adding it in the future. The County has contributed to the replacement of fire stations in the past. If the County did not contribute to the fire station and if it was 100.0% funded through the Highpoint Fire District, the millage would need to be increased, which would impact residents. This fire station is currently owned by the County. Part of this project will include transferring station ownership and maintenance to the City of St. Pete. This project is at least 5 years out, which is beyond Penny IV. This project may be a good candidate for the Penny V Education Campaign.																						
Safety & Emergency Services	Fire Station 40	Replacement of Fire Station 40 (Highpoint Fire District).	OMB Recommendation: Put project on hold for future consideration for Penny V.	Penny for Pinellas	3019- Other Public Safety Projects	\$	-	40	N/A	10/1/2029	9/30/2031	\$	-		\$	-	\$	-	\$	1,000,000	\$	10,000,000	\$	11,000,000	
Safety & Emergency Services	Fire Station 58	Station 58 in East Lake. Replacement of Fire	OMB Recommendation: Put project on hold for future consideration for Penny V.	Penny for Pinellas	3019- Other Public Safety Projects	\$	-	26	N/A	10/1/2029	9/30/2031	\$	-	\$	-	\$	-	\$	-	\$	1,000,000	\$	14,000,000	\$	15,000,000
			OMB Analysis: This project is for the replacement of Fire Station 58 located in East Lake. East Lake will be responsible for overseeing the construction of this project. The County contribution towards this project has not yet been defined. East Lake is intending to reflect this project in their CIP sometime between FY29-FY30. The estimated cost to construct a new fire station with land acquisition is currently \$15.0M. This fire station is owned and operated by East Lake. This project is at least 5 years out, which is beyond Penny IV. This project may be a good candidate for the Penny V Education Campaign.																						
Safety & Emergency Services	Firefighting Water Tankers	Replace 2 aged water tanker trucks.	OMB Recommendation: Put request on hold for future consideration. The Penny for Pinellas is fully obligated for the Penny IV decade, and the department is still exploring the alternative of rehabbing the vehicle at this time.	Penny for Pinellas	3019- Other Public Safety Projects	\$	-	38	N/A	10/1/2025	9/30/2026	\$	-	\$	1,500,000	\$	-	\$	-	\$	-	\$	-	\$	1,500,000

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Sheriff	Jail G-Wing Rec Yard Enclosure	A new enclosure around the recreation yard for the G-Wing of the Jail.	OMB Recommendation: Put new project request on hold. Department is in the midst of evaluating other project alternatives.	Penny for Pinellas	3038- Penny-Jail & Courts Facilities 3%	\$ -	48	N/A	10/1/2025	4/16/2026	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,800,000
			OMB Analysis: This project request is for the replacement of the G-wing at the jail. This project originated in the Courts & Jail Program Project 002880A. However, the cost of the project ended up exceeding the threshold of the program project, which is why the department has now submitted this project as a standalone project request. The request is only for construction, as design for this project has already been completed under the program project. The other wing projects have been completed under 002880A. G-wing is more expensive than the other wings because this is a corner wing and requires four sides of construction as opposed to two sides of construction. The status of the G-wing, from Construction & Property Management's (CPM) perspective, is fully functional. CPM also believes that the current proposed plan for G-wing is overdesigned. The department is currently re-evaluating to see if there another alternative.																
Sheriff	PCSO K-9 Unit Facility Expansion	An approximately 3,000 SF addition to the existing K-9 facility to expand from 10 kennels to 20, renovation of the existing restrooms and showers, expansion of classroom space, an additional office, and increased parking. The existing lift station will also need to be studied as to whether or not it will serve the additional plumbing.	OMB Recommendation: Put project request on hold for future consideration. Department still needs to further evaluate this request and Penny IV is fully obligated for the decade.	Penny for Pinellas	3019- Other Public Safety Projects	\$ 1,000	42	N/A	10/1/2025	12/18/2027	\$ -	\$ 4,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	5,000,000
			OMB Analysis: This project is for renovation of the K-9 Facility. These renovations would include: kennel expansion, renovation of classrooms, restrooms, additional office spaces, and additional parking. Currently, there are only 10 kennels for 16 dogs. As a result, the dogs have to be housed elsewhere, frequently at the handler's private residence. There is also no designated office space in the building. This project would add two office spaces to the building. The K-9 Facility only has 12 parking spaces, which frequently get taken by heavy traffic from the gun range, which is next to the K-9 Facility. There is currently one joint restroom for men and women. This project would create a separate women's and men's restroom. The classroom would also be expanded. The classroom only fits 15 people, and there are currently 16 handlers plus management. Construction & Property Management (CPM) has not yet been able to determine the amount of foot traffic the facility gets on a daily basis to confirm these constraints. The K-9 Facility itself is a solid building and is in good shape. These proposed renovations would likely result in the expansion of the existing facility.																
Governmental - Penny Funded Total:											\$ 413,000	\$ 25,636,000	\$ 18,077,000	\$ 12,313,000	\$ 16,507,000	\$ 13,470,000	\$ 24,000,000	\$ 110,416,000	

New Project Requests by Department
Governmental Projects - Non-Penny Funded

Department Requesting or Managing Project	Full Project Name	Project Description	OMB Recommendation and Analysis	Funding Type	Program	Operating Impacts	Total Score	Associated Project	Design Start Date	Construction End Date	FY25	FY26	FY27	FY28	FY29	FY30	FY31	Total Amount Requested															
Housing and Community Development	Lealman Park Community Gathering Space	The Lealman Community District Services organization requested a gazebo in Lealman Park to host events & serve as a community focal point. The Lealman CRA Advisory Committee supports a park improvement with similar attributes, but not necessarily a gazebo. A working committee, comprised of Community District Services, CRA Advisory Committee, CRA Staff, and PCR, will work with a consultant to design a park feature that reflects qualities of a gazebo, while being unique to Lealman for placemaking and low-maintenance, ultimately beautifying Lealman Community Park.	<p>OMB Recommendation: Approve this project as submitted by the department. Project will be funded by the Lealman CRA TIF.</p> <p>OMB Analysis: This project is for the design of a park feature that will serve as a placemaking statement and beautification improvement of the Lealman Community Park. The total funding request for this project is \$325,000.00 to be funded by the Lealman CRA. The project comes as a request from the Lealman Community District Services organization. The department currently has funding in their FY25 operating budget for the for the research and design of what this placemaking structure will be. This project request is solely for the construction of the structure itself.</p>	Lealman CRA	7147-Lealman CRA	\$	-	22	N/A	10/1/2025	1/30/2026	\$	-	\$	325,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	325,000
Housing and Community Development	Linking Lealman Connectivity Projects	The Linking Lealman Project aims to create connectivity in the Lealman CRA through improving sidewalks, walkability, and creating other multi-modal opportunities. The Linking Lealman Action Plan outlines an actionable plan of phased complete street and mobility improvements for Lealman. These improvements will work with and establish future mobility opportunities to enhance Lealman's connectivity network.	<p>OMB Recommendation: Approve this project as submitted by the department. Project will be funded by the Lealman CRA TIF.</p> <p>OMB Analysis: This project is a multi-modal project that seeks to enhance connectivity in the Lealman CRA through the improvement of sidewalks, streets, and more. Lealman is coordinating with Public Works to identify a specific schedule of sidewalks as part of the Linking Lealman project. The total funding request for this project is \$1.0M to be funded by the Lealman CRA TIF.</p>	Lealman CRA	7147-Lealman CRA	\$	-	58	N/A	10/1/2025	9/30/2026	\$	-	\$	1,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,000,000
Public Works	Hurricane Pass Dredge	This project will Dredge the Hurricane Pass Navigation Channel and place the sand on Honeymoon Island.	<p>OMB Recommendation: Approval of this new project request to be funded by the Tourist Development Tax.</p> <p>OMB Analysis: Through this project sand would be dredged from Hurricane Pass (a County asset) to restore the depth of the waterway and placed on Honeymoon Island. Honeymoon (the nearest location for sand placement). The total estimated cost of the project is \$1.5M in Tourist Development Tax.</p>	Tourist Development Tax	3008-Coastal Management Projects	\$	-	30	N/A	10/1/2025	9/30/2027	\$	-	\$	80,000	\$	1,400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,480,000
Governmental - Non-Penny Funded Total:											\$	-	\$	1,405,000	\$	1,400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,805,000	