

## OMB Contract Review

<b>Contract Name</b>	Agreement with the Florida Department of Children and Families for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant				
<b>GRANICUS / LEGISTAR</b>	20-846A	<b>Contract #</b>		<b>Date:</b>	5/14/2020

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	N (Previous awards)	<b>Original Contract Amount</b>	\$1,200,000
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	311112	<b>Contract Amount</b>	\$1,200,000
<b>Program(s)</b>	1712	<b>Amount Available</b>	<b>Total: \$1,200,000</b>
<b>Account(s)</b>	5340001	<b>Included in Applicable Budget? (Y/N)</b>	N-FY20
<b>Fiscal Year(s)</b>	FY20 - FY23		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval and execution by the Board of County Commissioners of grant documents for the Criminal Justice, Mental Health, and Substance Abuse (CJMHTSA) Reinvestment Grant.

The CJMHTSA Grant will fund the Road to Success (RTS) project, an expansion of the Public Defender’s Crossover for Children program. The primary goal of the project is to divert youth in contact with justice and dependency systems from arrest, prosecution, or incarceration and into treatment and support services.

This is a fixed-rate reimbursement grant at \$100,000.00 per quarter (~\$33,333.33/month). The expected budget impact by fiscal year will be:

- FY20 (July-Sept): \$100,000.00
- FY21 (Oct-Sept): \$400,000.00
- FY22 (Oct-Sept): \$400,000.00
- FY23 (Oct-June): \$300,000.00

These new funds were not included in the FY20 budget. Enough FY20 appropriation exists for the anticipated one quarter expenditures (July-Sept.) of \$100,000. This award will be included in the FY20 estimates and FY21 budget request as part of FY21 budget development.

**Analyst: *Donald L. Mello Jr.***

**Ok to Sign:**

**Date: 5/14/20**