

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

February 5, 2025

Page 1 of 2

Function: Transportation Activity: Road & Street Facilities

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is completed.

Start: 01-OCT-13 Finish: 30-SEP-25

Project Classifications:

| | |
|-------------------------|--|
| 2017 Penny List Project | 2017 Penny List Projects published during the 2017 Penny IV Education Campaign |
| CIE Elements | Transportation/Transportation Systems |
| CIP Phase | Design |
| Location | Tarpon Springs |
| Penny Program | Roads, Bridges & Trails |

| Budget | | | | | | FY24 Estimate | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Total |
|---|--------------------|----------------|----------------|---------------|--------------------------------|------------------|-----------|------------|-----------|------|------|------|------------|
| Fund: 3001 | CIP Projects | Center: 414100 | Transportation | Program: 3031 | Bridges-Repair and Improvement | | | | | | | | |
| 010.1 | 010.1-Acq-Penny | | | | | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| 020.1 | 020.1-Design-Penny | | | | | 0 | 148,000 | 0 | 0 | 0 | 0 | 0 | 148,000 |
| 020.6 | 020.6-Design-IF | | | | | 63,000 | 145,000 | 0 | 0 | 0 | 0 | 0 | 208,000 |
| 030.1 | 030.1-Constr-Penny | | | | | 0 | 9,486,000 | 16,261,000 | 3,161,000 | 0 | 0 | 0 | 28,908,000 |
| 030.4 | 030.4-Constr-Grant | | | | | 0 | 0 | 0 | 3,553,000 | 0 | 0 | 0 | 3,553,000 |
| Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair and Improvement | | | | | | 663,000 | 9,779,000 | 16,261,000 | 6,714,000 | 0 | 0 | 0 | 33,417,000 |
| Total for Project: 001037A | | | | | | 663,000 | 9,779,000 | 16,261,000 | 6,714,000 | 0 | 0 | 0 | 33,417,000 |

Funding Source

| | | | | | | | | | |
|----------------|--------|---------|---|-----------|---|---|---|---|-----------|
| Grant - Future | 0 | 0 | 0 | 3,553,000 | 0 | 0 | 0 | 0 | 3,553,000 |
| Impact Fees | 63,000 | 145,000 | 0 | 0 | 0 | 0 | 0 | 0 | 208,000 |

Pinellas County Capital Improvement Program
Project Budget Detail Report

| | | | | | | | | |
|-----------------------|---------|-----------|------------|-----------|---|---|---|------------|
| Penny for Pinellas | 600,000 | 9,634,000 | 16,261,000 | 3,161,000 | 0 | 0 | 0 | 29,656,000 |
| Funding Total: | 663,000 | 9,779,000 | 16,261,000 | 6,714,000 | 0 | 0 | 0 | 33,417,000 |
| Report Total: | 663,000 | 9,779,000 | 16,261,000 | 6,714,000 | 0 | 0 | 0 | 33,417,000 |