| Reinvestment Grant Performance Measure Report | | | | | | | | | |
|---|------------------|-------------|-----------------|-----------|---------------------|---------------------|--|--|--|
| Program Year 4- FINAL | Q1 | | | | Target / %A | chieved | | | |
| Performance Measures | 7/1 - 9/30/23 | | | | YTD | LTD | | | |
| E-1.1. Peformance Measure Target: Percent not arrested while enrolled. | | | | | 50% 83% | 51% | | | |
| The total number of Program participants enrolled in the Program (during the quarter). | 6 | | | | 6.00 | 47.00 | | | |
| The total number of Program participants who were arrested (for the 1st time) while receiving Program services. | 1 | | | | 1.00 | 23.00 | | | |
| E-1.2. Performance Measure Target: Percent not arrested 1-year following Program discharge. | | | | | | | | | |
| The total number of all enrolled youth who completed the Program (NOTE FROM COUNTY: and who have been discharged for 1 year) | 2 | | | | 100% 2.00 | 80% 20.00 | | | |
| The total number of enrolled youth arrested one year following discharge. | 0 | | | | 0.00 | 4.00 | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities | and/or barr | riers to re | porting th | is data : | | | | | |
| E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in stable housing within 90 days of admission | | | | | 75% 0% | 73% | | | |
| The total number of enrolled youth not residing in a stable housing environment at Program admission. (In Program at least 90 days or discharged.AW) | 1 | | | | 1.00 | 15.00 | | | |
| The total number of enrolled youth not residing in a stable housing environment at Program admission who live in stable housing within 90 days of Program admission. | 0 | | | | 0.00 | 11.00 | | | |
| E-1.4. Performance Measure Target: Percent who reside in a stable housing environment <u>1-year following</u> their Program discharge. | | | | | 75% 100% | 90% | | | |
| The total number of Program participants discharged for 1 year | 2 | | | | 2.00 | 20.00 | | | |
| The total number of Program participants who live in stable housing one year following Program discharge. | 2 | | | | 2.00 | 18.00 | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities | and/or barr | riers to re | porting th | is data : | | | | | |
| E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time within 180 days of ad | mission. | | | | 85% 100% | 46% | | | |
| Total number of enrolled youth not employed and eligible for employment at Program admission.(In Program at least 180 days or discharged.AW) | 1 | | | | 1.00 | 13.00 | | | |
| Total number of all enrolled youth not employed and eligible for employment at Program admission who are employed full or part-time within 180 days of Program admission. | 1 | | | | 1.00 | 6.00 | | | |
| E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time one year following Program discharge. | - I | | | | 85% | | | | |
| | | | | | 100% | 75% | | | |
| The total number of enrolled youth eligible for employment discharged for 1 year | 1 | | | | 1.00 | 16.00 | | | |
| The total number of enrolled youth eligible for employment who are employed full or part-time one year following Program discharge | 1 | | a a utilizza di | a data | 1.00 | 12.00 | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities 1 of 12 | anu/or Darr | iers to re | porting th | is data : | | | | | |

LHZ91 Y4Q1 Appendix C- Performance Measures Rpt _

| Reinvestment Grant Performance Measure Report | | | | | | | | |
|---|------------------|--------------|-------------|-----------|--------------|-----------|--|--|
| Program Year 4- FINAL | Q1 | | | | Target / %A | chieved | | |
| Performance Measures | 7/1 - 9/30/23 | | | | YTD | LTD | | |
| E-1.7. Performance Measure Target: Percent assisted in applying for Social Security, other benefits, identity documents, or financial aid for which they are eligible but not receiving at admission. | | | | | | | | |
| Total number of enrolled youth who were eligible for, but not receiving, social security, other benefits, identity documents, or financial aid at Program admission. | 6 | | | | 6.00 | 47.00 | | |
| Total number of enrolled youth who were eligible for, but not receiving, social security, other benefits, identity documents, or financial aid at Program admission who are assisted with applying for such benefits. | 6 | | | | 6.00 | 47.00 | | |
| f necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data : | | | | | | | | |
| E-1.8. Performance Measure Target: Percent diverted from commitment to a State Inpatient Psychiatric Program (SIPP). | | | | | 10% 100% | 6 100% | | |
| Total number of enrolled youth enrolled in the Program. (NOTE FROM COUNTY: in order for this to calculate correctly, we are reporting the number clients who entered the program this quarter, not all clients enrolled/being served this quarter) | 6 | | | | 6.00 | 47.00 | | |
| Total number of all enrolled youth who were-net committed to a State Inpatient Psychiatric Program (SIPP). | 0 | | | | 0.00 | 0.00 | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities | and/or ba | nrriers to r | eporting th | is data : | | | | |
| E-1.9. Performance Measure Target: Percent who exhibit decrease in mental halth symptoms such as anxiety, trauma, PTSD, or other related mental health disorders at discharge. | | | | | | | | |
| E-1.9. Performance Measure Target: Percent who exhibit decrease in mental halth symptoms such as anxiety, trauma, PTSD, or other related mental health di | | | | | 100% | 66% | | |
| E-1.9. Performance Measure Target: Percent who exhibit decrease in mental halth symptoms such as anxiety, trauma, PTSD, or other related mental health di Total number of enrolled youth in the Program. (NOTE FROM COUNTY: In order for this to calculate correctly, we are reporting the total number of youth discharged this quarter) | | | | | 2.00 | 32.00 | | |
| Total number of enrolled youth in the Program. (NOTE FROM COUNTY: In order for this to calculate correctly, we are reporting the total number of youth discharged this | 2 | | | | 2.00 2.00 | | | |

| Reinvestment Grant Performance Measure Report | | | | | | | | | | |
|---|------------------|--------------------|------------------|------------------|---------------------|----------|--|--|--|--|
| Program Year 3 | Q1 | Q2 | Q3 | Q4 | Target / %/ | Achieved | | | | |
| Performance Measures | 7/1 - 9/30/22 | 10/1 - 12/31/22 | 1/1 - 3/31/23 | 4/1 - 6/30/23 | YTD | LTD | | | | |
| E-1.1. Peformance Measure Target: Percent not arrested while enrolled. | | | | | 50% 25% | % 46% | | | | |
| The total number of Program participants enrolled in the Program (during the quarter). | 1 | 6 | 3 | 2 | 12.00 | 41.00 | | | | |
| The total number of Program participants who were arrested (for the 1st time) while receiving Program services. | 1 | 1 | 4 | 3 | 9.00 50 % | 22.00 | | | | |
| E-1.2. Performance Measure Target: Percent not arrested 1-year following Program discharge. | | | | | | | | | | |
| The total number of all enrolled youth who completed the Program (NOTE FROM COUNTY: and who have been discharged for 1 year) | 6 | 3 | 3 | 4 | 16.00 | 18.00 | | | | |
| The total number of enrolled youth arrested one year following discharge. | 1 | 1 | 0 | 2 | 4.00 | 4.00 | | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiariti | es and/or ba | arriers to re | porting th | is data : | | | | | | |
| E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in stable housing within 90 days of admission | | | | | | | | | | |
| The total number of enrolled youth not residing in a stable housing environment at Program admission. (In Program at least 90 days or discharged.AW) | 3 | 0 | 3 | 1 | 7.00 | 14.00 | | | | |
| The total number of enrolled youth not residing in a stable housing environment at Program admission who live in stable housing within 90 days of Program admission. | 3 | 0 | 2 | 0 | 5.00 | 11.00 | | | | |
| E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 1-year following their Program discharge. | | | | | 75% 88% | % 89% | | | | |
| The total number of Program participants discharged for 1 year | 6 | 3 | 3 | 4 | 16.00 | 18.00 | | | | |
| The total number of Program participants who live in stable housing one year following Program discharge. | 5 | 3 | 3 | 3 | 14.00 | 16.00 | | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiariti | | arriers to re | porting th | is data : | 859 | % | | | | |
| | | | 1 | | 0% | 42% | | | | |
| Total number of enrolled youth not employed and eligible for employment at Program admission.(In Program at least 180 days or discharged.AW) | 0 | 1 | 0 | 0 | 1.00 | 12.00 | | | | |
| Total number of all enrolled youth not employed and eligible for employment at Program admission who are employed full or part-time within 180 days of Program admission. | 0 | 0 | 0 | 0 | 0.00 | 5.00 | | | | |
| | | | | - | 85% | | | | | |
| E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time one year following Program discharge. | | | | | 71% | 73% | | | | |
| The total number of enrolled youth eligible for employment discharged for 1 year | 5 | 2 | 3 | 4 | 14.00 | 15.00 | | | | |
| The total number of enrolled youth eligible for employment who are employed full or part-time one year following Program discharge | 5 | 2 | 1 | 2 | 10.00 | 11.00 | | | | |

LHZ91 Y4Q1 Appendix C- Performance Measures Rpt $_$

| Reinvestment Grant Performance Measure Report | | | | | | | | | |
|---|------------------|--------------------|------------------|------------------|---------------------|--------------|--|--|--|
| Program Year 3 | Q1 | Q2 | Q3 | Q4 | Target / %/ | Achieved | | | |
| Performance Measures | 7/1 - 9/30/22 | 10/1 - 12/31/22 | 1/1 - 3/31/23 | 4/1 - 6/30/23 | YTD | LTD | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities | and/or ba | rriers to re | porting th | is data : | | • | | | |
| E-1.7. Performance Measure Target: Percent assisted in applying for Social Security, other benefits, identity documents, or financial aid for which they are eligible but not receiving at admission. | | | | | | | | | |
| Total number of enrolled youth who were eligible for, but not receiving, social security, other benefits, identity documents, or financial aid at Program admission. Total number of enrolled youth who were eligible for, but not receiving, social security, other benefits, identity documents, or financial aid at Program admission who are | 1 | 6 | 3 | 2 | 12.00 | 41.00 | | | |
| assisted with applying for such benefits. | 1 | 6 | 3 | 2 | 12.00 | 41.00 | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data : | | | | | | | | | |
| E-1.8. Performance Measure Target: Percent diverted from commitment to a State Inpatient Psychiatric Program (SIPP). | | | | | 10% 100% | % 100% | | | |
| Total number of enrolled youth enrolled in the Program. (NOTE FROM COUNTY: in order for this to calculate correctly, we are reporting the number clients who entered the program this quarter, not all clients enrolled/being served this quarter) | 1 | 6 | 3 | 2 | 12.00 | 41.00 | | | |
| Total number of all enrolled youth who were not committed to a State Inpatient Psychiatric Program (SIPP). If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities | 0 and/or.ba | 0 | 0 | 0 is data : | 0.00 | 0.00 | | | |
| In necessary, please explain the methodology used to conect arrest data, including the source of the data, who conects/reports the data, and any peculianties | anu/or da | mers to re | porung ui | is uala : | | | | | |
| E-1.9. Performance Measure Target: Percent who exhibit decrease in mental halth symptoms such as anxiety, trauma, PTSD, or other related mental health dis | sorders at | discharge. | | | 25% | 1 | | | |
| Total number of enrolled youth in the Program. (NOTE FROM COUNTY: In order for this to calculate correctly, we are reporting the total number of youth discharged this quarter) | 2 | 1 | 6 | 3 | 75% 12.00 | 63% 30.00 | | | |
| Total number of enrolled youth who exhibit decrease in mental halth symptoms such as anxiety, trauma, PTSD, or other related mental health disorders at discharge. (Based on Pre and Post assessments) | 2 | 1 | 4 | 2 | 9.00 | 19.00 | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities | and/or ba | rriers to re | porting th | is data : | | | | | |

| Reinvestment Grant Performance Measure Report | | | | | | | | | | | | | | | |
|---|--|--------------------|------------------|------------------|-------------------|----------------|----|----------------|------------------------|-----------------|-----------------|-------------------|---------------|-----|------------------|
| | | | | gram Y | ear 3 | | | | | | | | | | |
| Other Data Elements | **Enter ni | umbers in t onl | | aded cells | | | _ | | Pei | formanc | e Result | S | | | |
| Enrollment, Receiving Services, Screening/Assessment, | Q1 | Q2 | Q3 | Q4 | Y | YTD Target LTD | | | | | ſD | | Target | | |
| Discharge | 7/1 - 9/30/22 | 10/1 - 12/31/22 | 1/1 - 3/31/23 | 4/1 - 6/30/23 | Total Achieved | % Achieved | # | Q1 Minimum | Q2 Minimum | Q3 Minimum | Q4 Minimum | Total Achieved | % Achieved | # | 3 Yr Minimum |
| Number of individuals screened/assessed during this quarter (enter number) | 12 | 9 | 7 | 6 | 34 | | | | | | | 87 | | | |
| Number of individuals who were rolled over into the P rogram from the previous year (enter number).AW | 11 | | | | 11 | | | | | | | 30 | | | |
| Number of individuals who were admitted to the program during this quarter (enter number) | 1 | 6 | 3 | 2 | 12 | | | | | | | 41 | | | |
| Total served Annually (# Rolled over from previous year, screened/assessed or newly admitted) .AW | 23 | 32 | 39 | 45 | 45 | 75% | 60 | <u>9</u> - 15% | <u>24</u> - 40% | <u>36</u> - 60% | <u>48</u> - 80% | 117 | 81% | 145 | <u>116</u> - 80% |
| Number of active program participants being served this quarter (enter number) | 12 | 18 | 18 | 13 | 61 | | | | | | | 160 | | | |
| Number of program participants successfully discharged from the program this quarter (enter number) | 2 | 1 | 4 | 2 | 9 | 75% | | | | | | 19 | 63% | | |
| Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT) | | | | | | | | | | | | | | | |
| Number of individuals who received/completed CIT training during this quarter (enter number) | 0 | 0 | 0 | 0 | 0 | | | | | | | 3 | | | |
| Mental Health First Aid (MHFA) Training (applicable if your grant | program | is offerir | ng MHFA |) | | | | | | | | | | | |
| Number of individuals who received MHFA training during this quarter (enter number) | 0 | 0 | 0 | 0 | 0 | | | | | | | 6 | | | |
| Recidivism: Individuals Arrested (if data is easily attainable) | _ | | | | _ | _ | _ | | | | | _ | | | |
| Number of participants in the program who had at least one arrest during this quarter (enter number) | 2 | 2 | 5 | 4 | 13 | | | | | | | 29 | | | |
| Number of participants who were discharged within the last 12 months (12 months or less) (enter number) | 2 | 1 | 6 | 3 | 12 | | | | | | | 30 | | | |
| Number of participants who have been discharged <u>and</u> who were arrested within 12 months post-discharge (12 months or less) (enter number) | 0 | 1 | 1 | 1 | 3 | | | | | | | 6 | | | |
| Notes regarding the data elements completed above: | | | | | | | | | | | | | | | |
| "How Being Trauma Informed Improves Criminal Justice System | Reponse | s" | | | | | | | | | | | | | |
| Number of individuals received this training | 6 | 5 | 0 | 3 | 14 | | | | | | | 14 | | | |
| Notes regarding the data elements completed above: | | | | | | | | | | | | | | | |
| | *(Edits in Red By Contract Manager.AW) | | | | | | | | | | | | | | |

| | | 1 | Program | n Year 4 | 4- FINAI | _ | | | | | | | | | |
|--|------------------|------------|------------|------------|-------------------|---------------|---|---------------|---------------|---------------|---------------|-------------------|---------------|-----|------------------|
| Other Data Elements | **Enter nu | | he gray-sh | aded cells | | | | | Pe | formand | e Result | S | | | |
| Enrollment, Receiving Services, Screening/Assessment, | Q1 | Q2 | Q3 | Q4 | YTD Target LTD Ta | | | | | | | Target | | | |
| Enrollment, Receiving Services, Screening/Assessment, Discharge | 7/1 - 9/30/23 | | | | Total Achieved | % Achieved | # | Q1 Minimum | Q2 Minimum | Q3 Minimum | Q4 Minimum | Total Achieved | % Achieved | # | 3 Yr Minimur |
| Number of individuals screened/assessed during this quarter (enter number) | 10 | | | | 10 | | | | | | | 97 | | | |
| Number of individuals who were rolled over into the P rogram from the previous year (enter number).AW | 11 | | | | 11 | | | | | | | 41 | | | |
| Number of individuals who were admitted to the program during this quarter (enter number) | 6 | | | | 6 | | | | | | | 47 | | | |
| Total served Annually (# Rolled over from previous year, screened/assessed or newly admittted) .AW | 21 | | | | 21 | 420% | 5 | 5 - 100% | | | | 138 | 92% | 150 | <u>116</u> - 80% |
| Number of active program participants being served this quarter (enter number) | 17 | | | | 17 | | | | | | | 177 | | | |
| Number of program participants successfully discharged from the program this quarter (enter number) | 2 | | | | 2 | 100% | | | | | | 21 | 66% | | |
| Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT) | | | | | | | | | | | | | | | |
| Number of individuals who received/completed CIT training during this quarter (enter number) | 0 | | | | 0 | | | | | | | 3 | | | |
| Mental Health First Aid (MHFA) Training (applicable if your grant | program | is offerir | ng MHFA |) | | | | • | | | | | | | |
| Number of individuals who received MHFA training during this quarter (enter number) | 0 | | | | 0 | | | | | | | 6 | | | |
| Recidivism: Individuals Arrested (if data is easily attainable) | | | | | | | | | | | | | | | |
| Number of participants in the program who had at least one arrest during this quarter (enter number) | 4 | | | | 4 | | | | | | | 33 | | | |
| Number of participants who were discharged within the last 12 months (12 months or less) (enter number) | 2 | | | | 2 | | | | | | | 32 | | | |
| Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number) | 0 | | | | 0 | | | | | | | 6 | | | |
| Notes regarding the data elements completed above: | | | | | | | | | | | | | | | |
| "How Being Trauma Informed Improves Criminal Justice System | Reponse | s" | | | | | | | | | | | | | |
| Number of individuals received this training | 3 | | | | 3 | | | | | | | 17 | | | |
| Notes regarding the data elements completed above: | | | | | | | | | | | | | | | |

| Reinvestment Grant Performance Measure Report - (Edits in Red By Contract Manag | ger.AW) | | | | | | | | | |
|---|------------------|--------------------|------------------|------------------|--------------|----------------------------|--|--|--|--|
| Program Year 2 | Q1 | Q2 | Q3 | Q4 | Targ | et / %Achieved | | | | |
| Performance Measures | 7/1 - 9/30/21 | 10/1 - 12/31/21 | 1/1 - 3/31/22 | 4/1 - 6/30/22 | YTD | LTD | | | | |
| E-1.1. Peformance Measure Target: Percent not arrested while enrolled. | | | | | | 50% | | | | |
| | | | | | 30% | 55% | | | | |
| The total number of Program participants enrolled in the Program (<i>during the quarter</i>). The total number of Program participants who were arrested (<i>for the 1st time</i>) while receiving Program services. | 2 | 4 | 1 | 3 | 10.00 | 29.00 13.00 | | | | |
| | | 3 | 2 | <u> </u> | 7.00 | 50% | | | | |
| E-1.2. Performance Measure Target: Percent not arrested 1-year following Program discharge. | | | | | | | | | | |
| The total number of all enrolled youth who completed the Program (NOTE FROM COUNTY: and who have been discharged for 1 year) | N/A | N/A | 1 | 1 | 2.00 | 2.00 | | | | |
| The total number of enrolled youth arrested one year following discharge. | N/A | N/A | 0 | 0 | 0.00 | 0.00 | | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the da data: | ta, and a | ny peculia | arities an | d/or bari | riers to r | eporting this | | | | |
| E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in stable housing within 90 | days of a | dmission | | | | 75% | | | | |
| | <u>uays</u> 01 a | amission | - | | 100% | 86% | | | | |
| The total number of enrolled youth not residing in a stable housing environment at Program admission. (In Program at least 90 days or discharged.AW) | 0 | 2 | 3 | 1 | 6.00 | 7.00 | | | | |
| The total number of enrolled youth not residing in a stable housing environment at Program admission who live in a stable housing environment within 90 days of Program admission. | 0 | 2 | 3 | 1 | 6.00 | 6.00 | | | | |
| E-1.4. Performance Measure Target: Percent who reside in a stable housing environment <u>1-year following</u> their Program discharge. | | | | | 100% | 75% 100% | | | | |
| The total number of enrolled youth discharged for 1 year | N/A | N/A | 1 | 1 | 2.00 | 2.00 | | | | |
| The total number of enrolled youth who live in stable housing one year following Program discharge. | N/A | N/A | 1 | 1 | 2.00 | 2.00 | | | | |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the da data: | ta, and a | ny peculia | arities an | d/or barı | riers to r | | | | | |
| E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part tin | ne <u>within</u> | <u>180</u> days | of admis | sion. | 25% | 85% 45% | | | | |
| | | 1 | 2 | 1 | 4.00 | 11.00 | | | | |
| Total number of enrolled youth not employed and eligible for employment at Program admission.(<i>In Program at least 180 days or discharged.AW</i>) | 0 | | | | | | | | | |
| | 0 0 | 0 | 0 | 1 | 1.00 | 5.00 | | | | |
| discharged.AW) Total number of all enrolled youth not employed and eligible for employment at Program admission who are employed full or part-time within | 0 | | 0 | 1 | | 5.00 85% 100% | | | | |
| discharged.AW) Total number of all enrolled youth not employed and eligible for employment at Program admission who are employed full or part-time within 180 days of Program admission. | 0 | | 0 | 1 | 1.00 100% | 85% | | | | |

| Program Year 2 | Q1 | Q2 | Q3 | Q4 | Targ | et / %Achieved |
|---|----------------------|------------------------------------|----------------------|----------------------------------|---|--|
| Performance Measures | 7/1 - 9/30/21 | 10/1 - 12/31/21 | 1/1 - 3/31/22 | 4/1 - 6/30/22 | YTD | LTD |
| f necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the da data: (Result is n/a this quarter. A minimum of 7 discharged participants required to achieve 85%.AW) | ata, and a | ny peculia | arities an | d/or bar | riers to i | reporting this |
| E-1.7. Performance Measure Target: Percent assisted in applying for Social Security, other benefits, identity documents, or financial not receiving at admission. | aid for w | hich they | are eligi | ble but | <mark>100%</mark> | 80% 100% |
| Total number of enrolled youth who were eligible for, but not receiving, social security, other benefits, identity documents, or financial aid at Program admission. | 2 | 4 | 1 | 3 | 10.00 | 29.00 |
| Total number of enrolled youth who were eligible for, but not receiving, social security, other benefits, identity documents, or financial aid at | | 4 | 1 | 3 | 10.00 | 29.00 |
| | 2 | 4 | ritios an | - | | |
| f necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the da data: | _ | | arities an | - | riers to r | reporting this |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the da data: E-1.8. Performance Measure Target: Percent diverted from commitment to a State Inpatient Psychiatric Program (SIPP). | _ | | arities an | - | | reporting this |
| Program admission who are assisted with applying for such benefits. If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data: E-1.8. Performance Measure Target: Percent diverted from commitment to a State Inpatient Psychiatric Program (SIPP). Total number of enrolled youth enrolled in the Program. (NOTE FROM COUNTY: in order for this to calculate correctly, we are reporting the number clients who <u>entered</u> the program this quarter, not all clients enrolled/being served this quarter) Total number of all enrolled youth who were not committed to a State Inpatient Psychiatric Program (SIPP). | ata, and a | ny peculia 4 | 1 | d/or bar | riers to r 100% 10.00 | reporting this 10% 100% 29.00 |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data: E-1.8. Performance Measure Target: Percent diverted from commitment to a State Inpatient Psychiatric Program (SIPP). Total number of enrolled youth enrolled in the Program. (NOTE FROM COUNTY: in order for this to calculate correctly, we are reporting the number clients who <u>entered</u> the program this quarter, not all clients enrolled/being served this quarter) Total number of all enrolled youth who were net committed to a State Inpatient Psychiatric Program (SIPP) If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data. | 2 0 | ny peculia 4 0 | 1 0 | d/or bar | riers to r 100% 10.00 0.00 | reporting this 10% 29.00 0.00 |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data: E-1.8. Performance Measure Target: Percent diverted from commitment to a State Inpatient Psychiatric Program (SIPP). Total number of enrolled youth enrolled in the Program. (NOTE FROM COUNTY: in order for this to calculate correctly, we are reporting the number clients who <u>entered</u> the program this quarter, not all clients enrolled/being served this quarter) Total number of all enrolled youth who were net committed to a State Inpatient Psychiatric Program (SIPP) If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data: E-1.9. Performance Measure Target: Percent who exhibit decrease in mental halth symptoms such as anxiety, trauma, PTSD, or other | 2 0 ata, and a | ny peculia 4 0 ny peculia | 1 0 arities an | d/or barn 3 0 d/or barn | riers to r 100% 10.00 0.00 | reporting this 10% 29.00 0.00 |
| If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data: E-1.8. Performance Measure Target: Percent diverted from commitment to a State Inpatient Psychiatric Program (SIPP). Total number of enrolled youth enrolled in the Program. (NOTE FROM COUNTY: in order for this to calculate correctly, we are reporting the number clients who <u>entered</u> the program this quarter, not all clients enrolled/being served this quarter) Total number of all enrolled youth who were net committed to a State Inpatient Psychiatric Program (SIPP) If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data: E-1.9. Performance Measure Target: Percent who exhibit decrease in mental halth symptoms such as anxiety, trauma, PTSD, or other discharge. | 2 0 ata, and a | ny peculia 4 0 ny peculia | 1 0 arities an | d/or barn 3 0 d/or barn | riers to r 100% 10.00 0.00 | reporting this 10% 100% 29.00 0.00 reporting this |
| f necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data: E-1.8. Performance Measure Target: Percent diverted from commitment to a State Inpatient Psychiatric Program (SIPP). Fotal number of enrolled youth enrolled in the Program. (NOTE FROM COUNTY: in order for this to calculate correctly, we are reporting the number clients who <u>entered</u> the program this quarter, not all clients enrolled/being served this quarter) Fotal number of all enrolled youth who were net committed to a State Inpatient Psychiatric Program (SIPP) if necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data: E-1.9. Performance Measure Target: Percent who exhibit decrease in mental halth symptoms such as anxiety, trauma, PTSD, or other | 2 0 ata, and a | ny peculia 4 0 ny peculia | 1 0 arities an | d/or barn 3 0 d/or barn | riers to r 100% 10.00 0.00 riers to r | reporting this 10% 29.00 0.00 reporting this 25% |

| TAC - Reinvestment Grant Performance Measure Report | | | | | | | | oort | | | | | | | |
|---|----------------------------|--------------------|------------------|------------------|-------------------|---------------|----|----------------|-----------------|-----------------|-----------------|-------------------|---------------|----|-----------------|
| | | | Pro | gram Y | ear 2 | | | | | | | | | | |
| Other Data Elements | **Enter ni | umbers in t onl | ••• | aded cells | | | | | Perfo | ormance | Results | | | | |
| Enrollment, Receiving Services, Screening/Assessment, Discharge | Q1 Q2 Q3 Q4 YTD Target LTD | | | | | | | _ | Та | arget | | | | | |
| | 7/1 - 9/30/21 | 10/1 - 12/31/21 | 1/1 - 3/31/22 | 4/1 - 6/30/22 | Total Achieved | % Achieved | # | Q1 Minimum | Q2 Minimum | Q3 Minimum | Q4 Minimum | Total Achieved | % Achieved | # | 2 Yr Minimum |
| Number of individuals screened/assessed during this quarter (enter number) | 8 | 7 | 2 | 10 | 27 | | | | | | | 53 | | | |
| Number of individuals who were rolled over into the Program from the previous year (enter number).AW | 19 | | | | 19 | | | | | | | 19 | | | |
| Number of individuals who were admitted to the program during this quarter (enter number) | 2 | 4 | 1 | 3 | 10 | | | | | | | 29 | | | |
| Total served Annually (# Rolled over from previous year, screened/assessed or newly admittted) .AW | 27 | 34 | 36 | 46 | 46 | 77% | 60 | <u>9</u> - 15% | <u>24</u> - 40% | <u>36</u> - 60% | <u>48</u> - 80% | 72 | 85% | 85 | 68 - 80% |
| Number of active program participants being served this quarter (enter number) | 19 | 16 | 11 | 14 | 60 | | | | | | | 99 | | | |
| Number of program participants successfully discharged from the program this quarter (enter number) | 3 | 1 | 1 | 4 | 9 | 56% | | | | | | 10 | 56% | | |
| Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT) | | | | | | | | | | | | | | | |
| Number of individuals who received/completed CIT training during this quarter (enter number) | 0 | 3 | 0 | 0 | 3 | | | | | | | 3 | | | |
| Mental Health First Aid (MHFA) Training (applicable if your grant prog | gram is o | ffering M | HFA) | | | | | | | | | | | | |
| Number of individuals who received MHFA training during this quarter (enter number) | 0 | 1 | 0 | 0 | 1 | | | | | | | 6 | | | |
| Recidivism: Individuals Arrested (if data is easily attainable) | _ | | | | | | _ | | | | | _ | | | |
| Number of participants in the program who had at least one arrest during this quarter (enter number) | 1 | 3 | 3 | 3 | 10 | | | | | | | 16 | | | |
| Number of participants who were discharged within the last 12 months (12 months or less) (enter number) | 6 | 3 | 3 | 4 | 16 | | | | | | | 18 | | | |
| Number of participants who have been discharged <u>and</u> who were arrested within 12 months post-discharge (12 months or less) (enter number) | 0 | 2 | 0 | 0 | 2 | | | | | | | 3 | | | |
| Notes regarding the data elements completed above: | | | | | | | | | | | | | | | |
| "How Being Trauma Informed Improves Criminal Justice System Repo | onses" | | | | | | | | | | | | | | |
| Number of individuals received this training | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | | | |
| Notes regarding the data elements completed above: | | | | | | | | | | | | | | | |
| | *(| Edits in | Red By | y Conti | act Man | ager.AW |) | | | | | | | | |

LHZ91 Y4Q1 Appendix C- Performance Measures Rpt _

| Reinvestment Grant Performance Measure Report - (Edits in Red By Contract Manager.AW) | | | | | | | | | | | |
|--|--------------------------|---------------------------|---------------------------|------------------|---------------------------------------|--|--|--|--|--|--|
| Program Year 1 | Q1 | Q2 | Q3 | Q4 | | | | | | | |
| Performance Measures | 7/1 - 9/30/20 | 10/1 - 12/31/20 | 1/1 - 3/31/20 | 4/1 - 6/30/21 | Total Target / % Achieved | | | | | | |
| E-1.1. Peformance Measure Target: Percent not arrested while enrolled. | | | | | 50% 68% | | | | | | |
| The total number of youth enrolled in the Program (<i>during the quarter</i>). | 0 | 0 | 2 | 7 | | | | | | | |
| The total number of enrolled youth who were arrested (for the 1st time) while receiving Program services. | 0 | 9 | 3 | 1 | 19.00 | | | | | | |
| | U | I | 2 | 3 | 6.00 50% | | | | | | |
| E-1.2. Performance Measure Target: Percent not arrested 1-year following Program discharge. | | | | | | | | | | | |
| The total number of all enrolled youth who completed the Program (NOTE FROM COUNTY : and who have been discharged for 1 year) The total number of enrolled youth arrested within one year following discharge. If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data | N/A N/A ta, and an | N/A N/A y peculiari | N/A N/A ties and/or | N/A N/A | #VALUE! #VALUE! preporting this | | | | | | |
| data: | | | | | | | | | | | |
| E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in stable housing within 90 | davs of a | dmission | | | 75% | | | | | | |
| | | | | | 0% | | | | | | |
| The total number of enrolled youth not residing in a stable housing environment at Program admission. (<i>In Program at least 90 days or discharged.AW</i>) | N/A | 0 | 0 | 1 | 1.00 | | | | | | |
| The total number of enrolled youth not residing in a stable housing environment at Program admission who live in a stable housing environment within 90 days of Program admission. | N/A | 0 | 0 | 0 | 0.00 | | | | | | |
| E-1.4. Performance Measure Target: Percent who reside in a stable housing environment <u>1-year following</u> their Program discharge. | | | | | 75% N/A | | | | | | |
| The total number of enrolled youth discharged for 1 year | N/A | N/A | N/A | N/A | N/A | | | | | | |
| The total number of enrolled youth who live in stable housing one year following Program discharge. | N/A | N/A | N/A | N/A | N/A | | | | | | |
| If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data during this quarter : | data, and | any peculi | iarities and | l/or barriers | s to reporting this | | | | | | |
| E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part tir | oo within 1 | 80 days of | admissio | 2 | 85% | | | | | | |
| <u>E-1.5. Performance measure rarget.</u> Percent not employed and engible for employment at admission who are employed full of part th | ne <u>wittini i</u> | <u>ou</u> uays oi | aumissio | 1. | 57% | | | | | | |
| Total number of enrolled youth not employed and eligible for employment at Program admission.(<i>In Program at least 180 days or discharged.AW</i>) | N/A | N/A | 1 | 6 | 7.00 | | | | | | |
| Total number of all enrolled youth not employed and eligible for employment at Program admission who are employed full or part-time within 180 days of Program admission. | N/A | N/A | 0 | 4 | 4.00 | | | | | | |
| | | | | | 85% | | | | | | |
| E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time one year following Prog | ram discha | arge. | | | N/A | | | | | | |
| The total number of enrolled youth eligible for employment discharged for 1 year 10 of 12 | N/A | N/A | N/A | N/A | N/A | | | | | | |
| PINELLAS Yr1 | | | | Revise | ed (10.28.22)_AW | | | | | | |

LHZ91 Y4Q1 Appendix C- Performance Measures Rpt _

| Reinvestment Grant Performance Measure Report - (Edits in Red By Conti | ract Mar | nager.AV | V) | | | | | | |
|---|------------------|--------------------|------------------|------------------|------------------------------|--|--|--|--|
| Program Year 1 | Q1 | Q2 | Q3 | Q4 | | | | | |
| Performance Measures | 7/1 - 9/30/20 | 10/1 - 12/31/20 | 1/1 - 3/31/20 | 4/1 - 6/30/21 | Total Target / % Achieved | | | | |
| The total number of enrolled youth eligible for employment who are employed full or part-time one year following Program discharge | N/A | N/A | N/A | N/A | 0.00 | | | | |
| If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data during this quarter : | data, and | any peculi | arities and | l/or barriers | s to reporting this | | | | |
| E-1.7. Performance Measure Target: Percent assisted in applying for Social Security, other benefits, identity documents, or financial a receiving at admission. | id for whi | ch they are | e eligible b | ut not | 80% 100% | | | | |
| Total number of enrolled youth who were eligible for, but not receiving, social security, other benefits, identity documents, or financial aid at Program admission. | N/A | 9 | 3 | 7 | 19.00 | | | | |
| Total number of enrolled youth who were eligible for, but not receiving, social security, other benefits, identity documents, or financial aid at Program admission who are assisted with applying for such benefits. | N/A | 9 | 3 | 7 | 19.00 | | | | |
| If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter : B34 Number for Q1 is corrected in this Y1Q4 report (from 8 to 9). Client 4 is eligible AND being assisted with benefits. | | | | | | | | | |
| E-1.8. Performance Measure Target: Percent diverted from commitment to a State Inpatient Psychiatric Program (SIPP). | | | | | 10% | | | | |
| <u>2-1.0. Tenomance measure raiger</u> . Tercent diverted nom communent to a otate inpatient r sychiatric i rogram (on 1). | | | | | 100% | | | | |
| Total number of enrolled youth enrolled in the Program. (NOTE FROM COUNTY: in order for this to calculate correctly, we are reporting the number clients who <u>entered</u> the program this quarter, not all clients enrolled/being served this quarter) | N/A | 9 | 3 | 7 | 19.00 | | | | |
| Total number of all enrolled youth who were not committed to a State Inpatient Psychiatric Program (SIPP) | N/A | 0 | 0 | 0 | 0.00 | | | | |
| If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data during this quarter : | data, and | any peculi | arities and | /or barrier: | s to reporting this | | | | |
| E-1.9. Performance Measure Target: Percent who exhibit decrease in mental health symptoms such as anxiety, trauma, PTSD, or other discharge. | related m | ental healt | th disorder | rs at | 25% 50% | | | | |
| Total number of enrolled youth in the Program. (NOTE FROM COUNTY: In order for this to calculate correctly, we are reporting the total number of youth discharged this quarter) | N/A | 0 | 1 | 1 | 2.00 | | | | |
| Total number of enrolled youth who exhibit decrease in mental halth symptoms such as anxiety, trauma, PTSD, or other related mental health disorders at discharge. (Based on Pre and Post assessments) | N/A | 0 | 0 | 1 | 1.00 | | | | |
| If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporti data during this quarter : | | | | | | | | | |

| TAC - Reinvestment Gran | t Performance | Measure Report- |
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| | | | _ | N | | | | | | | | | | | | |
|--|---------------------------------------|--------------------|------------------|------------------|-------------------|---------------------|----|----------------|-----------------|-----------------|------------------------|-------------------|---------------|----|-----------------|--|
| | | | Program | | 1 | | | | | | | | | | | |
| Other Data Elements | **Enter numbers in colmns B-E only ** | | | | | Performance Results | | | | | | | | | | |
| Enrollment, Receiving Services, Screening/Assessment, Discharge | Q1 Q2 | | Q3 Q4 | | YTD | | | Annual Target | | | | | LTD | | Target | |
| | 7/1 - 9/30/20 | 10/1 - 12/31/20 | 1/1 - 3/31/20 | 4/1 - 6/30/21 | Total Achieved | % Achieved | # | Q1 Minimum | Q2 Minimum | Q3 Minimum | Q4 Minimum | Total Achieved | % Achieved | # | 1 Yr Minimum | |
| Number of individuals screened/assessed during this quarter (enter number) | 0 | 9 | 3 | 14 | 26 | | | | | | | 26 | | | | |
| Number of individuals who were rolled over into the Program from the previous year (enter number).AW | 0 | 0 | | | 0 | | | | | | | 0 | | | | |
| Number of individuals who were admitted to the program during this quarter (enter number) | 0 | 9 | 3 | 7 | 19 | | | | | | | 19 | | | | |
| Total served Annually (# Rolled over from previous year, screened/assessed or newly admittted) .AW | 0 | 9 | 12 | 26 | 26 | 104% | 25 | <u>4</u> - 15% | <u>10</u> - 40% | <u>15</u> - 60% | <u>20</u> - 80% | 26 | 104% | 25 | 20 - 80% | |
| Number of active program participants being served this quarter (enter number) | 0 | 9 | 12 | 18 | 39 | | | | | | | 39 | | | | |
| Number of program participants successfully discharged from the program this quarter (enter number) | 0 | 0 | 0 | 1 | 1 | 50% | | | | | | 1 | 50% | | | |
| Crisis Intervention Team (CIT) Training (applicable if your grant progra | m is offe | ring CIT) | | | | | | | | | | | | | | |
| Number of individuals who received/completed CIT training during this quarter (enter number) | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | | | | |
| Mental Health First Aid (MHFA) Training (applicable if your grant prog | ram is of | fering M⊦ | IFA) | | | | - | | | | | | | | | |
| Number of individuals who received MHFA training during this quarter (enter number) | 0 | 4 | 0 | 1 | 5 | | | | | | | 5 | | | | |
| Recidivism: Individuals Arrested (if data is easily attainable) | _ | | | | - | | - | | | | | _ | | | | |
| Number of participants in the program who had at least one arrest during this quarter (enter number) | 0 | 1 | 2 | 3 | 6 | | | | | | | 6 | | | | |
| Number of participants who were discharged within the last 12 months (12 months or less) (enter number) | 0 | 0 | 1 | 1 | 2 | | | | | | | 2 | | | | |
| Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number) | 0 | 0 | 0 | 1 | 1 | | | | | | | 1 | | | | |
| Notes regarding the data elements completed above: | | | | • | | | | • | | | | | | | | |
| "How Being Trauma Informed Improves Criminal Justice System Repo | nses" | | | | | | | | | | | | | | | |
| Number of individuals received this training | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | | | | |
| Notes regarding the data elements completed above: | | | | | | : | | | | | | | | | | |
| | | s in Red | | | | | | | | | | | | | | |