

FY16 Equipment Purchase Plan

Revision 3.1 30 September 2015

Asset (Tag) Number	Department/Division	Equipment Type	Estimated Expenditure
108435	911 General Fund	Utility Vehicle, Economy 4X2	\$ 29,060.00
111718	911 General Fund	Truck, 1/2 Ton 4 Door Pickup	\$ 26,626.00
108287	Animal Services	Truck, 3/4 Ton Extended Cab, 4X2, Animal Cage Body, Extreme Usage	\$ 50,696.00
108295	Animal Services	Truck, 3/4 Ton Extended Cab, 4X2, Animal Cage Body, Extreme Usage	\$ 50,696.00
108481	Animal Services	Truck, 3/4 Ton Extended Cab, 4X2, Animal Cage Body, Extreme Usage	\$ 50,696.00
111519	Animal Services	Truck, 3/4 Ton Extended Cab, 4X2, Animal Cage Body, Extreme Usage	\$ 50,696.00
108479	Animal Services	Truck, 1/2 Ton Extended Cab, 4X2, Animal Cage Body, Extreme Usage	\$ 50,696.00
111672	Development Review Services	Truck, Compact, Extended Cab 4X4	\$ 23,582.00
NEW	Building Services	Truck, Compact, Crew Cab 4X2, Extreme Usage	\$ 22,555.00
NEW	Building Services	Truck, Compact, Crew Cab 4X2, Extreme Usage	\$ 22,555.00
NEW	Building Services	Truck, Compact, Crew Cab 4X2, Extreme Usage	\$ 22,555.00
NEW	Building Services	Truck, Compact, Crew Cab 4X2, Extreme Usage	\$ 22,555.00
91199	Clerk of Court	Van, 1 Ton, Cargo	\$ 24,502.00
116696	Clerk of Court	Minivan, Cargo, Extreme Usage	\$ 20,343.00
116697	Clerk of Court	Minivan, Cargo, Extreme Usage	\$ 20,343.00
116699	Clerk of Court	Minivan, Cargo, Extreme Usage	\$ 20,343.00
116700	Clerk of Court	Minivan, Cargo, Extreme Usage	\$ 20,343.00
69066	Clerk of Court - Records Management	Lift, Platform Scissor	\$ 39,444.00
108119	EMS First Responders	Utility Vehicle, Full Size, 4X4	\$ 40,634.00
90977	Fleet Management	Truck, Line Body, Generator Service	\$ 130,000.00
NEW	Fleet Management	Truck, 1-1/2 Ton, Generator Service 4X2 Extended Cab	\$ 60,014.00
NEW	Fleet Management	Truck, 1-1/2 Ton, Contract Generator Service 4X2 Extended Cab	\$ 60,014.00
90982	Fleet Management	Truck, 1-1/2 Ton, Enclosed Utility Body, Fuel Service	\$ 77,190.50
75358	Fleet Management	Truck, 1-1/2 Ton Extended Cab Service Body 4X4	\$ 81,996.00
75365	Fleet Management	Truck, 1-1/2 Ton Extended Cab Service Body 4X4	\$ 81,996.00
90935	Facility Asset Management	Lift Truck, (4,000 - 6,000) LB	\$ 36,849.00
87090	REM Facility Operations - Detention	Cart, Utility, Gas, 4X4	\$ 10,380.00
111652	REM Facility Operations - Detention	Cart, Utility, Gas 4 Seat Configuration	\$ 11,546.10
95432	PW-Stormwater Management	Truck, 1 Ton, 4X4 with Utility Body	\$ 38,250.00
91141	PW-Highway Operations Street Maintenance	Truck, 1-1/2 Ton KUV Body	\$ 81,156.00
108183	PW-Stormwater Management	Excavator, Mini	\$ 49,000.00
108187	PW-Stormwater Management	Loader, Skid Steer With Attachment	\$ 49,305.00
108276	PW-Stormwater Management	Excavator, Hydraulic, Truck Mounted	\$ 341,700.00
NEW	PW-Stormwater Management	Excavator, Hydraulic, Mini	\$ 103,840.00
NEW	PW-Stormwater Management	Excavator, Hydraulic, Micro	\$ 27,710.00
111835, 116688, 117051, 108410	PW-Urban Forestry	Truck with Hydraulic Grapple (Prentice)	\$ 170,000.00
108410	PW-Urban Forestry	Lift, Aerial, Trailer Mounted (Traded for Grapple)	
116688	PW-Urban Forestry	Lift, Aerial, Trailer Mounted (Traded for Grapple)	
108452	PW-Stormwater Management	Loader, Wheel, 4 Yard	\$ 251,172.00
95729	PW-Infrastructure	Truck, 2 Ton Crew Cab with Line Body	\$ 130,000.00
111732	PW-Systems	Truck, 3/4 Ton 4X4	\$ 24,522.00
111744	PW-Vegetation Management	Truck, 3/4 Ton 4X4	\$ 24,522.00
91171	PW-Highway Operations Street Maintenance	Truck, 1 Ton Service Body, 4X2, Diesel (Guardrail)	\$ 44,402.00
112819	PW-Traffic Signals	Truck, Aerial, MD, Platform Lift	\$ 156,375.00
111776	PW-Vegetation Management	Truck, 1 Ton Service Body, 4X4, Gas	\$ 39,807.00
95531	PCR-Parks & Environmental Lands South	Trailer, Lowboy, 20,000-40,000 LB	\$ 21,655.00
95715	PCR-Horticulture Operations	Chipper, Brush	\$ 51,675.00
109038	PCR-Horticulture Operations	Mower Zero Turn Radius, 60" Deck	\$ 17,475.00
109039	PCR-Horticulture Operations	Mower Zero Turn Radius, 60" Deck	\$ 17,475.00
109040	PCR-Horticulture Operations	Mower Zero Turn Radius, 72" Deck	\$ 20,604.00
109041	PCR-Horticulture Operations	Mower Zero Turn Radius, 72" Deck	\$ 20,604.00
109042	PCR-Horticulture Operations	Mower Zero Turn Radius, 72" Deck	\$ 20,604.00

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109043	PCR-Horticulture Operations	Mower Zero Turn Radius, 72" Deck	\$ 20,604.00
109044	PCR-Horticulture Operations	Mower Zero Turn Radius, 72" Deck	\$ 20,604.00
112812	PCR-Horticulture Operations	Mower Zero Turn Radius, 72" Deck	\$ 20,604.00
108341	PCR-Parks & Environmental Lands South	Trailer, 7,000-10,000 LB	\$ 7,629.00
108443	PCR-Horticulture Operations	Wide Area Mower, 11'	\$ 65,000.00
108447	PCR-Horticulture Operations	Wide Area Mower, 16'	\$ 85,635.00
108166	PCR-Parks & Environmental Lands North	Tractor/Loader 4X4	\$ 74,217.00
111586	PCR-Parks & Environmental Lands South	Truck, Tandem Dump, 12 YD	\$ 133,604.00
111826	PCR-Horticulture Operations	Tractor with Slope Mower, 30' Boom	\$ 191,166.00
95652	PW-Mosquito Control	Truck, 3/4 Ton 4X4	\$ 24,522.00
111751	PW-Mosquito Control	Truck, 3/4 Ton 4X4	\$ 24,522.00
111706	PW-Mosquito Control	Truck, 3/4 Ton 4X4	\$ 24,522.00
111748	PW-Mosquito Control	Truck, 3/4 Ton 4X4	\$ 24,522.00
95684	PCR-Parks & Environmental Lands South	Truck, 1-1/2 Ton Flatbed Dump	\$ 64,357.00
95731	PCR-Ft. Desoto	Tractor, Utility, Light	\$ 19,156.00
108456	PCR-Parks & Environmental Lands South	Van, 1 Ton, Cut Away, KUV Body, DSL	\$ 48,838.00
111587	PCR-Ft. Desoto	Van, Extended, Dual Rear Wheel with Liftgate	\$ 61,022.00
112842	PCR-Ft. Desoto	Truck, Compact, Crew Cab 4X4, Extreme Usage	\$ 23,381.00
95509	PCR-Parks & Environmental Lands North	Mower, Rotary, Towed	\$ 5,917.00
95520	PCR-Parks & Environmental Lands North	Tractor, Utility Medium	\$ 61,938.00
111520	PCR-Parks & Environmental Lands North	Rake, Beach	\$ 40,702.00
91153	PCR - Trades	Truck, 1-1/2 Ton Standard Cab 4X4 with 11' Service Body	\$ 60,810.50
87132	PCR-Parks & Environmental Lands South	Trencher, Walk Behind	\$ 12,982.63
NEW	PCR-Parks & Environmental Lands South	Trailer for Trencher, Walk Behind	\$ 3,185.98
108433	Development Review Services	Utility Vehicle, Intermediate, 4X2	\$ 29,060.00
108434	Planning	Utility Vehicle, Intermediate, 4X2	\$ 29,061.00
111715	REM-Real Property	Utility Vehicle, Intermediate, 4X4	\$ 29,483.00
111511	Survey & Mapping	Truck with Line Locator	\$ 138,936.00
111526	Survey & Mapping	Truck, 3/4 Ton Crew Cab, 4X4	\$ 31,682.00
111539	Survey & Mapping	Truck, 3/4 Ton Crew Cab, 4X4	\$ 31,682.00
111540	Survey & Mapping	Truck, 3/4 Ton Crew Cab, 4X4	\$ 31,682.00
111547	Survey & Mapping	Truck, 3/4 Ton Crew Cab, 4X4	\$ 31,682.00
111533	Tax Collector	Sedan, Intermediate	\$ 18,550.00
111728	Traffic Sign & Pavement	Truck, 1/2 Ton, Extended Cab 4X?	\$ 26,301.00
111736	Traffic Sign & Pavement	Truck, 3/4 Ton, Extended Cab 4X?	\$ 22,735.00
111886	Traffic Signals	Truck, Aerial, 40'-50' Extreme Usage	\$ 219,500.00
111885	Traffic Signals	Truck, Aerial, 40'-50' Extreme Usage	\$ 219,500.00
108164	Traffic	Van, Extended, Dual Rear Wheel	\$ 55,909.00
54858	Traffic Signals	Van, Aerial 25'-32' Bucket	\$ 54,858.00
117012	Traffic Signals	Truck, Aerial, Platform Lift	\$ 156,375.00
111714	Traffic Studies Investigation & Safety Engineering	Utility Vehicle, Intermediate, 4X4	\$ 29,483.00
111662	Health Services Administration-Veterans	Sedan, Intermediate	\$ 18,550.00
NEW	Safety and Emergency Services	Truck, 2 Ton Crew Cab with 5th Wheel	\$ 115,000.00
111536	Utilities - Facilities Maintenance	Van, 3/4 Ton Cargo	\$ 34,352.00
111741	Utilities - Facilities Maintenance	Van, 3/4 Ton Cargo	\$ 34,352.00
95770	Utilities-Technical Services	Truck, 1/2 Ton Extended Cab 4X4	\$ 29,260.00
111579	Utilities-Technical Services	Truck, 3/4 Ton Extended Cab 4X2	\$ 32,190.00
108378	Utilities-Technical Services	Truck, 3/4 Ton Extended Cab 4X2	\$ 32,190.00
111580	Utilities-Technical Services	Truck, 3/4 Ton Extended Cab 4X2	\$ 32,190.00
111742	Utilities-Technical Services	Truck, 3/4 Ton Extended Cab 4X2	\$ 32,190.00
111740	Utilities-Technical Services	Truck, 1/2 Ton Extended Cab 4X2	\$ 28,500.00
83867	Utilities-North Group	Pump, Trailer Mounted 4" Centrifugal	\$ 42,000.00
70295	Utilities	Pump, 3 inch diaphragm	\$ 1,630.00
70234	Utilities	Pump, 3 inch diaphragm	\$ 1,630.00
60307	Utilities	Pump, 3 inch diaphragm	\$ 1,630.00
56261	Utilities	Pump, 3 inch diaphragm	\$ 1,630.00
105822	Utilities	Pump, 3 inch diaphragm	\$ 1,700.00
83783	Utilities-North Group	Pump, 3 inch diaphragm	\$ 1,700.00
55382	Utilities	Pump, 2 inch diaphragm	\$ 1,580.00
58475	Utilities	Pump, 2 inch diaphragm	\$ 1,580.00
111613	Utilities-North and South	Truck, 1-1/2 Ton Service Body	\$ 49,000.00
111782	Utilities-North Group	Truck, 1 Ton	\$ 36,000.00
112864	Utilities-North Group	Truck, 1 Ton	\$ 36,000.00
112865	Utilities-North Group	Truck, 1 Ton 4X4	\$ 36,000.00
112867	Utilities-North Group	Truck, 1 Ton 4X4	\$ 36,000.00
111786	Utilities-North and South	Truck, 3/4 Ton 4X2 With Service Body	\$ 36,000.00
111793	Utilities-North and South	Truck, 1 Ton	\$ 36,000.00

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Asset (Tag) Number	Department/Division	Equipment Type	Estimated Expenditure
116690	Utilities-North and South	Truck, Television Inspection	\$ 219,000.00
117003	Utilities-North Group	Truck, 1 Ton 4X4 with Service Body	\$ 39,000.00
91111	Utilities-North and South	Trailer, Transport	\$ 11,200.00
91137	Utilities-North Group	Mini Excavator	\$ 52,000.00
91186	Utilities-North and South	Mini Excavator	\$ 52,000.00
111531	Utilities-North and South	Truck, Dump, 5 YD	\$ 89,000.00
111570	Utilities-North and South	Truck, 2 Ton Line Body	\$ 104,027.00
116717	Utilities-North and South	Truck, Sewer Rodder	\$ 385,000.00
111584	Utilities-North and South	Truck, Sewer Rodder	\$ 385,000.00
70430	Utilities-North and South	Truck, Sewer Jet	\$ 70,000.00
116992	Utilities-North and South	Truck, Sewer Jet	\$ 117,512.65
95465	Utilities-North and South	Trailer, Transport	\$ 11,200.00
95463	Utilities-North and South	Trailer, Transport	\$ 11,200.00
91113	Utilities-North and South	Trailer, Transport	\$ 11,200.00
70566	Utilities-North and South	Trailer, Transport	\$ 11,200.00
91112	Utilities-North and South	Trailer, Transport	\$ 11,200.00
87141	Utilities-North and South	Trailer, 7 Ton	\$ 7,500.00
77459 77317	Utilities-North Group	Truck, Tandem Dump, 12 YD	\$ 130,000.00
111561	Utilities	Truck, 1 Ton 4X4	\$ 33,000.00
111615	Utilities	Truck, 1-1/2 Ton Service Body	\$ 49,000.00
111791	Utilities-North and South	Truck, 1-1/2 Ton Service Body	\$ 49,000.00
116726	Utilities-North and South	Truck, 2 Ton Line Body	\$ 104,027.00
116728	Utilities-North and South	Truck, 1-1/2 Ton Service Body	\$ 49,000.00
116997	Utilities-North and South	Truck, 1-1/2 Ton Service Body	\$ 49,000.00
111792	Utilities-North and South	Truck, 1-1/2 Ton Flatbed Dump, 14' Bed	\$ 55,112.00
111780	Utilities-North and South	Truck, 1-1/2 Ton Service Body	\$ 49,000.00
111555	Utilities-North and South	Truck, 3/4 Ton 4X2	\$ 33,000.00
111572	Utilities-North and South	Truck, 3/4 Ton Service Body	\$ 33,000.00
NEW	Utilities	Forklift, 4,000-6,000 LB	\$ 37,500.00
108304	Utilities-Keller	Van, 3/4 Ton Cargo	\$ 32,000.00
87110	Utilities-Keller	Truck, 4X4	\$ 42,000.00
108308	Utilities-Keller	Van, 3/4 Ton Cargo	\$ 32,000.00
108309	Utilities - Monitoring	Truck, 1/2 Ton Extended Cab, Bed Slider with Aluminum Topper	\$ 27,140.00
111699	Utilities - Monitoring	Truck, 1/2 Ton Extended Cab, Bed Slider with Aluminum Topper	\$ 27,140.00
111724	Utilities - Monitoring	Truck, 1/2 Ton Extended Cab, Bed Slider with Aluminum Topper	\$ 27,140.00
95567	Utilities	Engine, Outboard	\$ 4,060.00
70351	Utilities-South Cross Bayou	Pump, Trailer Mounted 6" Centrifugal	\$ 50,000.00
70352	Utilities-South Cross Bayou	Pump, Trailer Mounted 6" Centrifugal	\$ 50,000.00
108306	Utilities-South Cross Bayou	Van, 1 Ton Cargo	\$ 35,000.00
108346	Utilities-South Cross Bayou	Van, 1 Ton Cargo, Extended???	\$ 35,000.00
114188	Utilities-South Cross Bayou	Utility Cart, Gasoline	\$ 3,800.00
106033	Utilities-South Cross Bayou	Utility Cart, Gasoline	\$ 3,800.00
106051	Utilities-South Cross Bayou	Utility Cart, Gasoline	\$ 3,800.00
77265	Utilities-South Cross Bayou	Lift Truck, All Terrain	\$ 95,000.00
95796	Utilities-South Cross Bayou	Truck, 3/4 Ton	\$ 81,000.00
111789	Utilities-South Cross Bayou	Truck, 1-1/2 Ton Service Body with Crane	\$ 81,000.00
111798	Utilities-South Cross Bayou	Truck, 1-1/2 Ton Service Body with Crane	\$ 81,000.00
Station #69	Utilities-South Cross Bayou	175KW Genset, Sound-Attenuating Enclosure and ATS	\$ 130,000.00
Station #81	Utilities-South Cross Bayou	50KW Genset, Sound-Attenuating Enclosure and ATS	\$ 96,000.00
Station #86	Utilities-South Cross Bayou	100KW Genset, Sound-Attenuating Enclosure and 2 Voltage ATS	\$ 116,000.00
Station #89	Utilities-South Cross Bayou	50KW Genset, Sound-Attenuating Enclosure and ATS	\$ 96,000.00
108473	Engineering	SUV, Intermediate, AWD	\$ 30,900.00
112839	Engineering	SUV, Intermediate, AWD	\$ 30,900.00
112841	Engineering	SUV, Intermediate, AWD	\$ 30,900.00
112857	Engineering	SUV, Intermediate, AWD	\$ 30,900.00
83772	Solid Waste	Lift Truck, 6,000 LB Diesel	\$ 36,176.00
91108	Solid Waste	Loader, Wheel, 5 YD	\$ 370,000.00
83794	Solid Waste	Truck, Dump, 5 YD	\$ 125,000.00
114211	Solid Waste	Truck, 3/4 Ton Crew Cab with Dump Body	\$ 45,000.00
108128	Solid Waste	SUV, Intermediate, AWD	\$ 40,000.00
95564	Solid Waste	Utility Vehicle, Full Size	\$ 48,000.00
NEW?	Solid Waste	Trailer, Power Deck	\$ 15,500.00
NEW	Solid Waste	Truck, 24' Box with 3,000 LB Liftgate	\$ 93,084.00
NEW	Solid Waste	SUV, Intermediate, AWD	\$ 30,820.00
NEW?	Solid Waste	Valve Exerciser	\$ 50,000.00

FY16 Equipment Purchase Plan

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Asset (Tag) Number	Department/Division	Equipment Type	Estimated Expenditure
95682	Utilities-Dunn	Truck, 1 Ton Standard Cab, Diesel, with Service Body	\$ 48,240.00
95683	Utilities-Dunn	Truck, 1 Ton Standard Cab, Diesel, with Service Body	\$ 48,240.00
95676	Utilities-Dunn	Truck, 1 Ton Standard Cab, Diesel, with Service Body	\$ 48,240.00
72512	Utilities-Dunn	Pump, Not Otherwise Specified	\$ 40,000.00
67337	Utilities-Dunn	Yard Tractor	\$ 110,250.00
69094	Utilities-North Group	Concrete Truck	\$ 99,785.00
108120	Airport	SUV, Intermediate, AWD-Law Enforcement	\$ 33,050.00
	All Departments/Divisions	Allowance for Toolboxes, Lightbars, Inverters, Accessories	\$ 125,000.00
Total Equipment Plan Purchases			\$ 10,782,276.36
Unit Count			189
Departmentally-Funded Unit Counts			26
	Airport		1
	Building Services		4
	Engineering		4
	Fleet Management		6
	Safety and Emergency Services		1
	Solid Waste		10
Procurement Contract			
	Florida Sheriff's Association (FSA)		\$ 9,782,934.65
	National Joint Powers Alliance (NJPA)		\$ 452,285.00
	Houston-Galveston Area Council (HGAC)		\$ 160,250.00
	State of Florida Department of Management Services (SOF)		\$ 176,780.61
	Florida Department of Transportation (FDOT)		\$ 55,500.00
	U.S. Communities (USC)		\$ 29,526.10
	Contingency for Accessories		\$ 125,000.00
Procurement Funding			
	Vehicle Replacement Plan		\$ 4,573,798.21
	Utilities		\$ 4,376,817.65
	Departmental		\$ 1,706,660.50
	Various Funding Sources (VRP, Departmental)		\$ 125,000.00

911 General Fund
Airport
Animal Services
Building Services
Clerk of Court
Clerk of Court - Records Management
Development Review Services
EMS First Responders
Engineering
Facility Asset Management
Fleet Management
Health Services Administration-Veterans
PCR - Trades
PCR-Ft. Desoto
PCR-Horticulture Operations
PCR-Parks & Environmental Lands North
PCR-Parks & Environmental Lands South
Planning
PW-Highway Operations Street Maintenance
PW-Infrastructure
PW-Mosquito Control
PW-Response
PW-Stormwater Management
PW-Systems
PW-Traffic Signals
PW-Urban Forestry
PW-Vegetation Management
REM Facility Operations - Detention
REM-Real Property
Safety and Emergency Services
Solid Waste
Survey & Mapping
Tax Collector
Traffic
Traffic Sign & Pavement
Traffic Signals
Traffic Studies Investigation & Safety Engineering
Utilities
Utilities - Facilities Maintenance
Utilities - Monitoring
Utilities-Dunn
Utilities-Keller
Utilities-North and South
Utilities-North Group
Utilities-South Cross Bayou
Utilities-Technical Services