

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Water Utility Services**

**Project: 004071A    Rosery Road Phase I Water Main Relocation  
from Pinellas Trail to Missouri Avenue**

**Description:** Interlocal agreement with the City of Largo to relocate water main owned by Pinellas County that are in conflict with the City of Largo's proposed road and drainage improvement projects.

Start : 04-FEB-19    Finish : 30-SEP-20

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
Commission District, Single Member	District 4 - Dave Eggers
Location	Largo
Utilities Project Category	County & City Relocations

<b>Budget</b>		<b>Current Year Estimate 2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
020.62	Design Water Distrib	100,000	80,000	0	0	0	0	0	180,000
030.62	Const. Water Distrib	1,500,000	975,000	0	0	0	0	0	2,475,000
<b>Project Total for : Fund: 4034</b>		Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		1,600,000	1,055,000	0	0	0	0	0	2,655,000
<b>Total for Project: 004071A</b>		1,600,000	1,055,000	0	0	0	0	0	2,655,000
<b>Funding Source</b>									
Water Funds		1,600,000	1,055,000	0	0	0	0	0	2,655,000
<b>Funding Total:</b>		1,600,000	1,055,000	0	0	0	0	0	2,655,000

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

---

<b>Report Total :</b>	1,600,000	1,055,000	0	0	0	0	0	2,655,000
-----------------------	-----------	-----------	---	---	---	---	---	-----------