

OMB Granicus Review

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|-----------------------|--|--------------------|--|-------------|----------|
| Granicus Title | Award of bid to All Around Maintenance and Rebab II LLC for Open Conveyance Maintenance Operation and Maintenance work order contract. | | | | |
| Granicus ID# | 24-1255A | Reference # | | Date | 07-24-24 |

Mark all Applicable Boxes:

| Type of Review | | | | | | | | | |
|----------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| CIP | | Grant | | Other | X | Revenue | | Project | |

Fiscal Information:

| | | | |
|---------------------------|-------------|---|----------------|
| New Contract (Y/N) | N | Original Amount | |
| Fund(s) | 1094, 0001 | Amount of Change (+/-) | |
| Cost Center(s) | 436041 | Total Amount | \$3,500,710.00 |
| Program(s) | 2205, 2206 | Amount Available | |
| Account(s) | 5349000 | Included in Applicable Budget? (Y/N) | Y |
| Fiscal Year(s) | FY24 – FY28 | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of award of bid to All Around Maintenance and Rebab II LLC for Open Conveyance Maintenance Operation and Maintenance work order contract. Award recommendation is to All Around Maintenance and Rebab II LLC in the amount of \$3,500,710.00. Services include all labor, supervision, quality control, new materials, equipment, tools, vehicles, supplies, testing, hauling and disposal, maintenance of traffic, management and transportation, incidentals to clean and excavate sediment and vegetation, erosion repair and bank stabilization, site clearing, tree trimming and removal, dewatering, transport, and disposal of debris. Work could also include minor repairs to drainage structures and sodding or seeding. All work is expected to be completed within 1825 consecutive calendar days.

The funding is included and consistent with the FY24 Adopted Budget and the FY25 Request. For FY24 there is \$2.4M available and for FY25 there is \$2.6M within the available corresponding account strings for this contract.

Analyst: John Ondrovic

Ok to Sign: