

**Summary of MSTU Special Projects Approved by the Board of County Commissioners**

as of 4/4/2019

<b>Total Appropriated (FY16-19)</b>	<b>\$ 880,000.00</b>
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<b>Organization Name</b>	<b>Unincorporated Area</b>	<b>Citizen Survey Area</b>	<b>Amount Committed and/or Spent</b>	<b>Number of Requests Supported</b>
Tierra Verde Community Association	Tierra Verde	Beaches	\$ 33,339.36	4
Feather Sound	Feather Sound	Mid County	\$ 20,000.00	1
High Point Neighborhood Family Center	High Point	Mid County	\$ 22,410.13	3
Seminole Junior Warhawks Athletic Association	Seminole	Mid County	\$ 23,161.40	3
Seminole Youth Athletic Association	Seminole	Mid County	\$ 37,045.00	5
Cross Bayou Little League	Seminole	Mid County	\$ 41,800.00	2
St. Petersburg College	Seminole	Mid County	\$ 20,000.00	1
Crystal Beach Community Association	Crystal Beach	North County	\$ 32,650.00	1
East Lake Recreation	East Lake	North County	\$ 49,193.93	4
East Lake Library	East Lake	North County	\$ 40,417.53	4
Palm Harbor Recreation	Palm Harbor	North County	\$ 49,606.00	3
Palm Harbor Library	Palm Harbor	North County	\$ 49,974.73	3
Lealman Fire District	Lealman	South County	\$ 24,999.55	1
<b>Total Spent or Still Committed</b>			<b>\$ 444,597.63</b>	<b>35</b>
Available Unspent from Completed Projects			\$ 49,122.37	
Remaining Uncommitted from Total Budgeted			\$ 386,280.00	
<b>Total Available (Unspent + Uncommitted)</b>			<b>\$ 435,402.37</b>	

MSTU - BCC Project Summary								
			FY16 Budget	FY17 Budget	FY18 Budget	FY19 Budget	Total to Date	
as of 4/4/2019			Dedicated Funding	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 880,000.00
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status	
East Lake Recreation	4/11/2017	East Lake Recreation Recycled Plastic Trash Bins	\$ 14,500.00	\$ 13,392.00	\$ -	\$ 1,108.00	Completed	
East Lake Recreation	8/23/2016	East Lake Recreation Motorized Gate	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed	
East Lake Recreation	8/23/2016	Sealing and striping of parking lot	\$ 20,000.00	\$ 4,801.93	\$ -	\$ 15,198.07	Completed	
East Lake Recreation	2/6/2018	East Lake Recreation - Two (2) Water Fountain/Bottle Filling Stations	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	Completed	
		Redirect unused funds from parking lot to Reading Garden (1)	\$ (15,000.00)			\$ (15,000.00)		
<b>Subtotal East Lake Recreation</b>			<b>\$ 50,500.00</b>	<b>\$ 49,193.93</b>	<b>\$ -</b>	<b>\$ 1,306.07</b>		
East Lake Library	4/11/2017	East Lake Library Children's Reading Garden (1)	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	Completed	
East Lake Library	4/11/2017	East Lake Library Self-Checkout Kiosk	\$ 10,000.00	\$ 5,934.00	\$ -	\$ 4,066.00	Completed	
East Lake Library	4/11/2017	East Lake Library Early Childhood Corner/Activity Center	\$ 10,000.00	\$ 7,483.53	\$ -	\$ 2,516.47	Completed	
East Lake Library	2/6/2018	East Lake Library Furniture for the New Community Room	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	Completed	
<b>Subtotal East Lake Library</b>			<b>\$ 47,000.00</b>	<b>\$ 40,417.53</b>	<b>\$ -</b>	<b>\$ 6,582.47</b>		
CSA Palm Harbor Recreation	8/23/2016	Palm Harbor Floor Repair/ Replace	\$ 20,000.00	\$ 9,225.00	\$ -	\$ 10,775.00	Completed	
CSA Palm Harbor Recreation	4/11/2017	CSA Palm Harbor "New Digital Road Sign"	\$ 25,000.00	\$ 20,381.00	\$ -	\$ 4,619.00	Completed	
Palm Harbor Recreation	2/6/2018	Palm Harbor Recreation - New Flooring, Multipurpose Palm Room (approximately 63% of cost estimate)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed	
<b>Subtotal Palm Harbor Recreation</b>			<b>\$ 65,000.00</b>	<b>\$ 49,606.00</b>	<b>\$ -</b>	<b>\$ 15,394.00</b>		
Palm Harbor Library	8/23/2016	Palm Harbor Library Digital Divide Technology	\$ 20,000.00	\$ 19,989.46	\$ -	\$ 10.54	Completed	
Palm Harbor Library	4/11/2017	Palm Harbor Library "Replace Digital Road Sign"	\$ 20,000.00	\$ 19,949.00	\$ -	\$ 51.00	Completed	
Palm Harbor Library	2/6/2018	Palm Harbor Library - New Laptops, Printers and Tables	\$ 10,120.00	\$ 10,036.27	\$ -	\$ 83.73	Completed	
<b>Subtotal Palm Harbor Library</b>			<b>\$ 50,120.00</b>	<b>\$ 49,974.73</b>	<b>\$ -</b>	<b>\$ 145.27</b>		
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Lightning Detection	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	Completed	
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Soccer Field Safety Nets	\$ 10,000.00	\$ 7,411.40	\$ -	\$ 2,588.60	Completed	
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Baseball Field Fence Repair	\$ 10,000.00	\$ 5,750.00	\$ -	\$ 4,250.00	Completed	
<b>Subtotal SJWAA</b>			<b>\$ 30,000.00</b>	<b>\$ 23,161.40</b>	<b>\$ -</b>	<b>\$ 6,838.60</b>		
Seminole Youth Athletic Association	12/13/2016	SYAA Lightning Detection	\$ 13,500.00	\$ 13,195.00	\$ -	\$ 305.00	Completed	
Seminole Youth Athletic Association	12/13/2016	SYAA Fence Repair and Replacement	\$ 6,250.00	\$ -	\$ 6,250.00	\$ -	Pending with Agency	
Seminole Youth Athletic Association	12/13/2016	SYAA Field Light Repairs	\$ 9,000.00	\$ 6,315.00	\$ 2,685.00	\$ -	partial completion	
Seminole Youth Athletic Association	12/13/2016	SYAA Covering of Bleachers	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	Completed	
Seminole Youth Athletic Association	12/13/2016	SYAA Safety Nets	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Pending with Agency	
<b>Subtotal SYAA</b>			<b>\$ 37,350.00</b>	<b>\$ 23,110.00</b>	<b>\$ 13,935.00</b>	<b>\$ 305.00</b>		
Lealman Fire District	3/21/2017	Lealman Fire District LED sign	\$ 25,000.00	\$ 24,999.55	\$ -	\$ 0.45	Completed	
<b>Subtotal Lealman Fire District</b>			<b>\$ 25,000.00</b>	<b>\$ 24,999.55</b>	<b>\$ -</b>	<b>\$ 0.45</b>		
Feather Sound	8/15/2017	Rubberized mulch for playground at Earl Maize Rec Center	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed	
<b>Subtotal Feather Sound</b>			<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ -</b>	<b>\$ -</b>		
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Electrical System Repair/Replace	\$ 35,000.00	\$ 32,500.00	\$ -	\$ 2,500.00	Completed	
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Roof Replacement	\$ 10,000.00	\$ 9,300.00	\$ -	\$ 700.00	Completed	
<b>Subtotal Cross Bayou Little League</b>			<b>\$ 45,000.00</b>	<b>\$ 41,800.00</b>	<b>\$ -</b>	<b>\$ 3,200.00</b>		
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Playground Resurfacing	\$ 5,000.00	\$ 4,158.10	\$ -	\$ 841.90	Completed	
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Bleacher Seating	\$ 7,000.00	\$ 6,376.26	\$ -	\$ 623.74	Completed	
Tierra Verde Community Association	6/19/2018	Tierra Verde Community Association Complex LED Sign	\$ 20,000.00	\$ 12,505.00	\$ -	\$ 7,495.00	Completed	
Tierra Verde Community Association	9/13/2018	Tierra Verde Community Assoc Complex Resurface Tennis Courts	\$ 15,000.00	\$ 10,300.00	\$ -	\$ 4,700.00		

MSTU - BCC Project Summary							
<b>Subtotal TVCA</b>			\$ 47,000.00	\$ 33,339.36	\$ -	\$ 13,660.64	
Crystal Beach Community Association	2/27/2018	Gazebo (install in Live Oak Park)	\$ 32,650.00	\$ -	\$ 32,650.00	\$ -	
<b>Subtotal Crystal Beach Community Association</b>			\$ 32,650.00	\$ -	\$ 32,650.00	\$ -	
St. Petersburg College - Civic Building	3/12/2019	Support construction of SPC's new Civic Building	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	
<b>Subtotal St. Petersburg College</b>			\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	
High Point Neighborhood Family Center	8/1/2017	High Point Replace and Upgrade Lighting	\$ 5,000.00	\$ 4,536.30	\$ -	\$ 463.70	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Computers and Upgrade Software	\$ 9,000.00	\$ 8,656.49	\$ -	\$ 343.51	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Tile with Vinyl Plank Flooring and Carpet	\$ 10,100.00	\$ 9,217.34	\$ -	\$ 882.66	Completed
					\$ -	\$ -	
<b>Subtotal HPNFC</b>			\$ 24,100.00	\$ 22,410.13	\$ -	\$ 1,689.87	
<b>Subtotal of Approved Items (Allocated Funds)</b>			\$ 493,720.00	\$ 378,012.63	\$ 66,585.00	\$ 49,122.37	
<b>Unallocated MSTU Funds (reflects only approved projects above)</b>			\$ 386,280.00			\$ 386,280.00	
			<b>Total Available for New Projects (including lapse from completed projects)</b>		\$ 435,402.37		