

OMB Contract Review

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|----------------------|---|-------------------|--|--------------|---------|
| Contract Name | Grant application with the United States Environmental Protection Agency for the Air Pollution Control Program. | | | | |
| GRANICUS | 22-0808D | Contract # | | Date: | 7/27/22 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | | | |
|------------------|--|--------------|----------|--------------|--|----------------|--|----------------|----------|
| CIP | | Grant | x | Other | | Revenue | | Project | x |

Contract information:

| | | | |
|---------------------------|---------------|---|--------------|
| New Contract (Y/N) | Yes | Original Contract Amount | \$750,000.00 |
| Fund(s) | 0001 | Amount of Change | |
| Cost Center(s) | 100200/258300 | Contract Amount | \$750,000.00 |
| Program(s) | 1398 | Amount Available | n/a |
| Account(s) | multiple | Included in Applicable Budget? (Y/N) | No |
| Fiscal Year(s) | FY23-FY24 | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The purpose of this Application is continued USEPA funding for the existing County Air Pollution Control Program. The funding assists in planning, developing, establishing, improving, and maintaining adequate programs for prevention and control of air pollution. The grant would provide the County \$750,000.00. A required County match of \$1, 811,280.00 is estimated over the two-year project period. The project period is October 1, 2022, to September 30, 2024.

Application request is for \$750,000.00 for the two (2) year term including \$375,000.00 (\$250,000.00 new FY23 funds, \$125,000.00 unawarded FY22 funds) and \$375,000.00 (\$250,000.00 new FY24 funds, \$125,000.00 unawarded FY22 funds). Matching funds are estimated at \$1,811,280.00. The total project is estimated to cost \$2,561,280.00. The grant is on a reimbursement basis.

Funding is derived from Public Works' Environmental Management Division's Air Quality operating budgets for FY 2023 and FY 2024. Partial grant reimbursement revenues and associated expenditures, including County match, are included in the FY 2023 Proposed Budget. *A FY 2023 Budget amendment will be required if the additional \$125,000.00 of the unawarded FY 2022 federal funding requested is received as part of the grant award.*

Analyst:
Abigail Lloyd

Ok to Sign: ☒

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)