

## OMB Granicus Review

<b>Granicus Title</b>	Pinellas County Health Program Hospital Provider Agreements				
<b>Granicus ID#</b>	24-0708D	<b>Reference #</b>		<b>Date</b>	09/18/2024

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$1,052,424.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	NA
<b>Cost Center(s)</b>	301215	<b>Total Amount</b>	\$1,052,424.00
<b>Program(s)</b>	1569	<b>Amount Available</b>	Total \$1,052,424.00
<b>Account(s)</b>	5340001	<b>Included in Applicable Budget? (Y/N)</b>	Y Included in the FY25 Proposed.
<b>Fiscal Year(s)</b>	FY25		

Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>Human Services is requesting approval and execution by the County Administrator of the Funding Agreement with Community Health Centers of Pinellas, Inc. d/b/a Evara Health (Evava) to support expanded local services and approval and execution of the Low-Income Pool (LIP) Letters of Agreement (LOA) and Questionnaires with the State of Florida's Agency for Healthcare Administration (AHCA) on behalf of Evava and the Healthcare for the Homeless Program (HCH).</p> <ul style="list-style-type: none"> <li>The Funding Agreement with Evava provides funding in the form of an intergovernmental transfer (IGT) for participation in LIP to continue Evava's participation in the Pinellas Opioid Task Force and substance abuse prevention activities, provision of expanded healthcare services in the Lealman community, and provision of expanded dental services in Clearwater and south St. Petersburg.</li> <li>The LOA and Questionnaires detail the arrangements for the County to provide the IGTs to AHCA to increase the provision of health services for charity care to Federally Qualified Health Centers (FQHC) through the LIP program. Both Evava and HCH are FQHCs eligible for participation in LIP.</li> <li>Services provided by HCH through LIP funding expand the current HCH substance abuse treatment program to engage clients at local hospitals and connect to substance use treatment services.</li> <li>Funding has been identified within the Human Services Fiscal Year (FY) 2025 Adopted Budget for potential LOAs as follows: Evava - \$803,420.23 in County support to receive an additional \$1,072,415.00 in LIP funding from the State; and HCH - \$249,004.20 in County support to receive an additional \$332,374.00 in LIP funding from the State. The final LIP payments may vary slightly based upon statewide participation.</li> <li>Per Resolution 17-70, the County may initiate IGTs up to the amount of appropriated funds budgeted to Human Services and identified by Human Services as appropriate for LIP and similar programs to expand health services for low-income and charitable care.</li> <li>The required IGT for Evava is approximately \$150,000.00 more than required in FY24; the HCH IGT is approximately \$25,000.00 more.</li> <li>Appropriation in the amount of \$1,052,424.00 is consistent with the development of the Human Services FY25 Adopted Budget to support the IGT payments under the two LOAs.</li> </ul>			

**Fiscal Impact:**

Appropriation in the amount of \$1,052,424.00 is consistent with the development of the Human Services FY25 Adopted Budget to support the IGT payments under the two LOAs.

Evara- \$803,420.23 in county support. (Evara will receive an additional \$1,072,415.00 in LIP funding from the State, which results in a total of \$1,875,835.00 in support).

HCH- \$249,004.20 in county support. (HCH will receive an additional \$332,374.00 in LIP funding from the State, which results in a total of \$581,378.00 in support).

The final LIP payments may vary slightly based upon statewide participation.

Analyst: **Toni Merrill**

Ok to Sign: ☒