

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2025-2026
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, prior to the presentation of the tentative 2025-2026 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the proposed budgets by the County Budget Officer as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 4th day of September 2025 that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, as established pursuant to said hearing for the fiscal year 2025-2026:

GENERAL FUND	\$ 1,111,584,480
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SPECIAL REVENUE FUNDS

County Transportation Trust	111,315,140
Pinellas County Health Department Fund	13,357,040
Community Development Grant	26,382,970
Community Development Block Grant- Disaster Recovery	260,988,710
State Housing Initiatives Partnership (SHIP)	19,661,020
Gifts for Animal Welfare Trust	815,380
Tree Bank	3,886,690
School Crossing Guard Trust	234,560
Intergovernmental Radio Communications	1,192,900
STAR Center	13,084,410
Emergency Communications E911 System	20,401,710
Community Housing Trust	3,025,230
Building Services	14,702,750
Tourist Development Tax	281,104,460
American Rescue Act Fund	86,268,000
Construction Licensing Board	1,126,570
Air Quality Tag Fee	1,459,190
Drug Abuse Trust	55,820
Lealman Community Redevelopment Area Trust	15,575,600
Street Lighting Districts	1,584,690
Lealman Solid Waste Collection & Disposal District	2,765,640
HDPP Local Provider Participation Fund	172,706,390
Surface Water Utility Fund	35,017,790
Opioid Abatement Settlement Fund	44,421,510

Special Assessment Paving Fund	0
CAPITAL IMPROVEMENTS FUNDS	
Capital Projects	688,068,620
Multimodal Impact Fees	1,860,890
INTERNAL SERVICE FUNDS	
Business Technology Services	62,582,370
Fleet Management	40,066,160
Risk Financing	52,867,670
Employee Health Benefits	201,150,540
ENTERPRISE FUNDS	
Airport	151,725,980
Water	253,361,290
Sewer	307,871,210
Solid Waste	629,945,260

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney