

## OMB Granicus Review

<b>Granicus Title</b>	Palm Harbor Parks and Recreation Fiscal Year 2024 Municipal Services Taxing Unit special projects funding request.				
<b>Granicus ID#</b>	23-1757A	<b>Reference #</b>	n/a	<b>Date</b>	11-17-23

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N/A	<b>Original Amount</b>	
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	114310	<b>Total Amount</b>	\$20,000.00
<b>Program(s)</b>	7140	<b>Amount Available</b>	<b>Total: \$20,000.00</b>
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>
<b>Fiscal Year(s)</b>	FY24		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This is for the approval of the MSTU special project funding request made by Palm Harbor Parks and Recreation for updating and remodeling of the outdoor bathrooms at J. Steven Putnam Community Park located at 799 Riviere Road in Palm Harbor. The existing restrooms at Putnam Park have not been updated since the building was built in 1988.</p> <p>The funding request of \$20,000 will improve ADA accessibility, replace toilets and fixtures with eco-friendly alternatives, install an exhaust fan for improved comfort and moisture control, paint walls and ceiling, and resurfacing floors with epoxy for sustainability.</p> <p>The total cost of the project is \$20,831.80. All costs exceeding the maximum award will be paid for through the Palm Harbor Parks and Recreation’s capital fund budget.</p> <p>Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY24 total \$1,980,000. With approval of this special project for \$20,000.00, a total of \$682,420.50 will remain available for Board approved MSTU projects with \$1,297,579.50 spent and or committed to date.</p>	

**Analyst: John Ondrovic**

**Ok to Sign:**