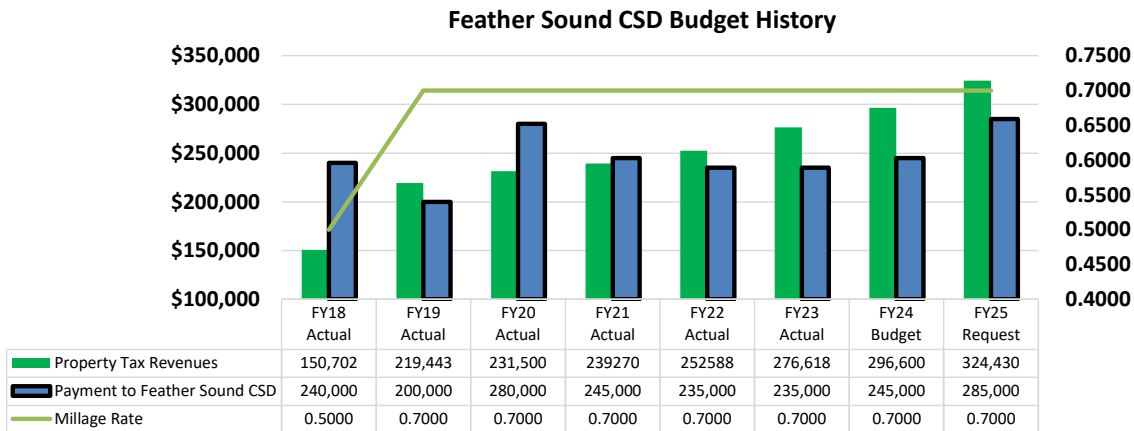
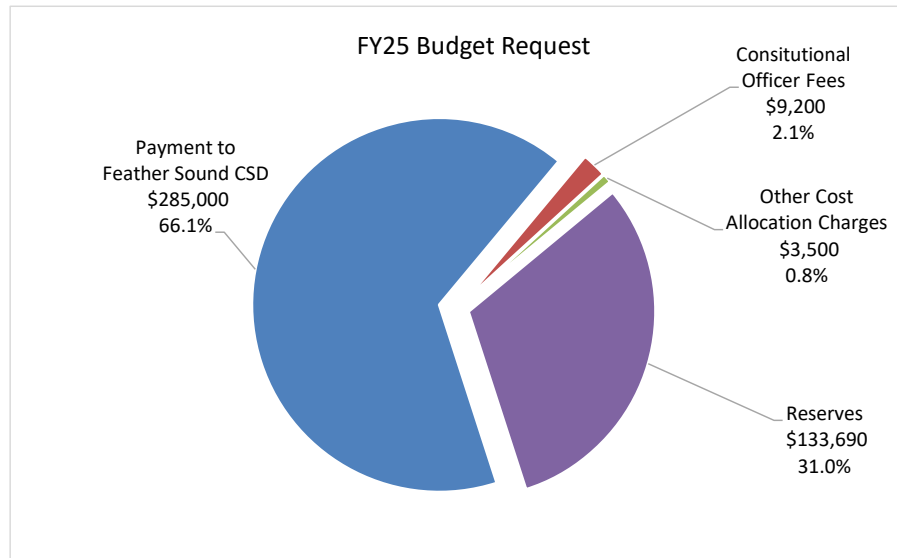


# FEATHER SOUND COMMUNITY SERVICES DISTRICT



The Feather Sound Community Services District (FSCSD) is supported by a dedicated property tax levy, currently at 0.7000 mills (increased in FY19 from 0.5000 mills per FSCSD request). **The FY25 estimated tax revenue is \$324,430. FSCSD's total proposed budget is \$431,390**, which reflects an increase of \$67,690, or 18.6%, over the FY24 Budget. The increase is mainly due to a growth in budgeted ad valorem collections. The FSCSD payment request for FY25 has increased \$40,000, or 16.3%, over the FY24 budget. The payment increase will allow the district to cover their increased maintenance cost and add a pickleball court to the recreation area. The increase in tax receipts allows the County's Fund Reserve Balance to increase by \$26,980. The District is a non-profit entity which provides street lighting and parkland maintenance services for the area. The annual payment to the non-profit sometimes exceeds the property tax revenues collected, due to various community improvements needed. This overage has historically been funded by reserves held both at Pinellas County and FSCSD.