Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Project: 002878A Customs&Border Protection Impr Plan Type Code: Planning Fund Type: All

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation		Proposed FY18 Estimate:	Proposed FY19 Budget:										
Activity: Airports		$2,060,500	$2,557,113										
Project: 002878A	**Customs and Border Protection Improvements**												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.3	Other Construction	280,000	1,184,900	0	0	0	0	0	0	0	0	0	1,464,900
110.6	Other - FAA	0	1,987,500	0	0	0	0	0	0	0	0	0	1,987,500
110.9	Other - FDOT	0	677,600	0	0	0	0	0	0	0	0	0	677,600
Project Total for *: Fund: 4001*	*Airport Rev & Op*	*Center: 422010*	*Airport Capital Projects*		*Program: 2049*	*Airport Capital Projects Program*							
		280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000
Total for Project: 002878A	***Customs and Border Protection Improvements***												
		280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000
Funding Source:													
Airport Funds		280,000	1,184,900	0	0	0	0	0	0	0	0	0	1,464,900
Grant - Federal		0	2,665,100	0	0	0	0	0	0	0	0	0	2,665,100
Funding Total:		280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000

Project Description: Bringing capacity of Customs and Border Patrol station into complaince with TSA standards.

Project Classifications:

Location Airport

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	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Report Total:	280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000