LEGAL NOTICE LEGAL NOTICE

NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

This year's proposed tax levy......\$839,967,636

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Thursday, September 19, 2024 6:00 p.m.

at

Palm Room 333 Chestnut Street, Clearwater, FL 33756

This meeting may also be attended through electronic media by following the instructions at the following link:

https://pinellas.gov/publichearing

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

9/15/2024

LEGAL NOTICE

PINELLAS COUNTY SUMMARY OF PROPOSED BUDGETS FISCAL YEAR 2024-2025

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 14.4 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

| | General County-wide | Special Revenue | Debt Service | Capital Projects | Enterprise | Internal Service | TOTAL |
|------------------------------|------------------------|--------------------|-----------------|---------------------|---------------|---------------------|---------------|
| DESCRIPTION | & MSTU Fund | Funds | Funds | Funds | Funds | Funds | ALL FUNDS |
| SOURCES | | | | | | | |
| Ad Valorem Taxes * | 649,782,360 | 150,188,080 | 0 | 0 | 0 | 0 | 799,970,440 |
| Sales and Use Tax | 6,218,510 | 110,121,020 | 0 | 130,991,040 | 0 | 0 | 247,330,570 |
| Licenses and Permits | 1,538,790 | 205,286,750 | 0 | 0 | 136,660 | 0 | 206,962,200 |
| Intergovernmental Revenue | 95,779,600 | 188,227,050 | 0 | 35,634,000 | 15,440,480 | 0 | 335,081,130 |
| Charges for Services | 66,818,010 | 87,774,590 | 0 | 0 | 313,269,130 | 10,473,730 | 478,335,460 |
| Fines & Forfeitures | 1,270,380 | 1,755,000 | 0 | 0 | 0 | 0 | 3,025,380 |
| Miscellaneous Revenue | 55,031,540 | 58,528,560 | 0 | 19,245,870 | 27,924,220 | 4,142,450 | 164,872,640 |
| Internal Service Charges | 0 | 0 | 0 | 0 | 0 | 157,962,830 | 157,962,830 |
| RECEIPTS (@ 95%) | 876,439,190 | 801,881,050 | 0 | 185,870,910 | 356,770,490 | 172,579,010 | 2,393,540,650 |
| Transfers In | 352,830 | 48,620,940 | 0 | 17,354,400 | 30,000 | 0 | 66,358,170 |
| Debt Proceeds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nonoperating Sources | 0 | 0 | 0 | 0 | 23,195,580 | 0 | 23,195,580 |
| Balances Brought Forward | 215,802,640 | 510,130,030 | 0 | 290,151,860 | 780,859,180 | 182,851,340 | 1,979,795,050 |
| TOTAL | 1,092,594,660 | 1,360,632,020 | 0 | 493,377,170 | 1,160,855,250 | 355,430,350 | 4,462,889,450 |
| * Including Delinquent Taxes | | | | | | | |
| & Redemptions | | | | | | | |
| APPROPRIATIONS | | | | | | | |
| General Government | 212,579,070 | 13,360,250 | 0 | 47,318,460 | 14,184,240 | 181,731,320 | 469,173,340 |
| Public Safety | 500,010,720 | 299,991,470 | 0 | 19,500,000 | 0 | 0 | 819,502,190 |
| Physical Environment | 13,269,050 | 82,025,430 | 0 | 42,668,000 | 406,387,520 | 0 | 544,350,000 |
| Transportation | 80 | 114,645,310 | 0 | 111,243,500 | 53,486,620 | 0 | 279,375,510 |
| Economic Environment | 37,111,740 | 131,458,460 | 0 | 61,833,000 | 0 | 0 | 230,403,200 |
| Human Services | 68,431,250 | 213,790,660 | 0 | 3,850,000 | 0 | 0 | 286,071,910 |
| Culture/Recreation | 24,073,600 | 46,498,480 | 0 | 47,735,000 | 0 | 0 | 118,307,080 |
| Transfers Out | 53,505,200 | 10,114,410 | 0 | 2,385,730 | 0 | 352,830 | 66,358,170 |
| Reserves | 183,613,950 | 448,747,550 | 0 | 156,843,480 | 686,796,870 | 173,346,200 | 1,649,348,050 |
| TOTAL | 1,092,594,660 | 1,360,632,020 | 0 | 493,377,170 | 1,160,855,250 | 355,430,350 | 4,462,889,450 |
| Total of All Budgets | 4,462,889,450 | | | | | | |

| | Proposed | Proposed Ad Valorem Proceeds |
|--|----------------|------------------------------|
| County-wide: | <u>Millage</u> | <u>(@ 95 %)</u> |
| General Fund | 4.5947 | 590,844,131 |
| Health Department Fund | 0.0713 | 9,170,461 |
| Emergency Medical Services Authority | <u>0.8050</u> | 99,054,123 |
| Total BCC County-wide | 5.4710 | 699,068,715 |
| Dependent Special Districts: | | |
| Unincorporated Area MSTU* | 2.0857 | 59,180,958 |
| Public Library Svcs District MSTU* | 0.5000 | 8,847,592 |
| Palm Harbor Comm Svcs MSTU* | 0.5000 | 3,373,504 |
| Feather Sound Comm Svcs MSTU* | 0.7000 | 322,559 |
| East Lake Library Svcs MSTU* | 0.2500 | 1,010,696 |
| East Lake Recreation Svcs MSTU* | 0.2500 | 1,010,696 |
| Greater Seminole Area Special Recreation MSTU* | 0.2500 | 1,027,388 |
| *Municipal Services Taxing Unit (MSTU) | | |
| Dependent Special Fire Districts: | | |
| Belleair Bluffs | 1.3250 | 744,600 |
| Clearwater | 1.5657 | 2,960,075 |
| Dunedin | 1.7650 | 1,071,268 |
| Gandy | 0.8894 | 73,865 |
| High Point | 2.3000 | 2,949,690 |
| Largo | 1.8367 | 2,032,436 |
| Pinellas Park | 2.5700 | 1,049,266 |
| Safety Harbor | 1.4200 | 174,849 |
| Seminole | 1.5675 | 7,270,876 |
| South Pasadena | 0.2900 | 78,595 |
| Tarpon Springs | 2.0250 | 635,921 |
| Tierra Verde | 1.5000 | 2,513,347 |
| | | |

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS

LEGAL NOTICE

 Total of All Budgets
 4,462,889,450

 Less Transfers
 (66,358,170)

 Total of All Budgets Net of Transfers
 4,396,531,280

9/15/2024

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA BY: KATHLEEN PETERS, CHAIR

| The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has | Proposed Millage (County-wide) SOURCES Ad Valorem Taxes | 0.0210 \$2.700.980 | APPROPRIATIONS AND RESERVES | |
|--|---|---------------------------------|---|--------------------------|
| the right to raise or reduce the budget as deemed necessary.) | Local Assistance & Intergovernmental Interest RECEIPTS (@95%) | 1,416,980 4,740 4,122,700 | General Government - Planning Reserves | \$3,916,840 3,181,010 |
| By: Janet Long, Chair Pinellas Planning Council | Balances Brought Forward TOTAL | 2,975,150 \$7,097,850 | TOTAL | \$7,097,850 |

The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas Board of County Commissioners as a public record.

0000359877-01



Get all the latest news sent to you