

RESOLUTION NO. 20-_____

SUPPLEMENTING FY20 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY20 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 5th day of May, 2020, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper fund budget and the total County budget for FY20 as follows:

<u>GENERAL FUND (FUND #0001)</u>					
Center / Program/ Account	Number	Description	Current Budget as of 4/24/20	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
100200		Fund Revenues			
1123		Emergency Events			
90007B4		COVID-19 CARES Act			
	3316201	Fed Grant-Hs-Public Assistance	\$0	\$170,129,280	\$170,129,280
90007C3		COVID-19 HS Supplemental Funding Act			
	3316201	Fed Grant-Hs-Public Assistance	\$0	\$58,610	\$58,610
90007C4		COVID-19 HS CARES Act Funding			
	3316201	Fed Grant-Hs-Public Assistance	\$0	\$626,260	\$626,260
90007C8		COVID-19 Tampa Bay Resiliency			
	3669012	COVID-19 Pinellas Community Foundation	\$0	\$43,500	\$43,500
Total				<u>\$170,857,650</u>	
<u>Appropriations</u>					
114300		Gen Govt			
1123		Emergency Events			
90007B4		COVID-19 CARES Act			
	5832010	Community Development-COVID-19-Cares Act	\$0	\$170,129,280	\$170,129,280
301212		Health Care for the Homeless			
1123		Emergency Events			
90007C3		COVID-19 HS Supplemental Funding Act			
	5340001	Other Contractual Svcs	\$0	\$58,610	\$58,610
301212		Health Care for the Homeless			
1123		Emergency Events			
90007C4		COVID-19 HS CARES Act Funding			
	5340001	Other Contractual Svcs	\$0	\$313,130	\$313,130

301330 1123 90007C4	5340001	Behavioral Health Services - GF Emergency Events COVID-19 HS CARES Act Funding Other Contractual Svcs	\$0	\$313,130	\$313,130
301435 1123 90007C8	5340001	Homeless Initiative Emergency Events COVID-19 Tampa Bay Resiliency Other Contractual Svcs	\$0	\$43,500	\$43,500
Total				<u>\$170,857,650</u>	

EMERGENCY MEDICAL SERVICES FUND (FUND #1006)

Center / Program/ Account	Number	Description	Current Budget as of 4/24/20	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
100200 1123 90007C2	3316201	Fund Revenues Emergency Events COVID-19 EMS CARES Act Fed Grant-Hs-Public Assistance	\$0	\$1,605,760	\$1,605,760
Total				<u>\$1,605,760</u>	
<u>Appropriations</u>					
344110 1123 90007C2	5340002	EMS Ambulance Emergency Events COVID-19 EMS CARES Act Ambulance Contract	\$0	\$802,880	\$802,880
344310 1123 90007C2	5340002	EMS - First Responder Emergency Events COVID-19 EMS CARES Act Ambulance Contract	\$0	\$802,880	\$802,880
Total				<u>\$1,605,760</u>	

COMMUNITY DEVELOPMENT GRANT FUND (FUND #1009)

Center / Program/ Account	Number	Description	Current Budget as of 4/24/20	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
100200 1123 90007C6	3316201	Fund Revenues Emergency Events COVID-19 CDBG CARES Act Fed Grant-Hs-Public Assistance	\$0	\$1,481,970	\$1,481,970
90007C7	3316201	COVID-19 ESG CARES Act Fed Grant-Hs-Public Assistance	\$0	\$739,120	\$739,120
Total				<u>\$2,221,090</u>	
<u>Appropriations</u>					
242220 1123 90007C6	5832010	CDBG Emergency Events COVID-19 CDBG CARES Act Community Development-COVID-19-Cares Act	\$0	\$1,481,970	\$1,481,970
242240 1123 90007C7	5832010	ESG Emergency Events COVID-19 ESG CARES Act Community Development-COVID-19-Cares Act	\$0	\$739,120	\$739,120
Total				<u>\$2,221,090</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded
by
Commissioner _____, and upon roll call the vote was:

AYES: _____
NAYS: _____
ABSENT AND NOT VOTING: _____

Donald S. Crowell, Chief Asst. County Attorney; APPROVED AS TO FORM