PINELLAS COUNTY, FLORIDA

FY2021 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 1

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 12/28/20	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	81,393,020	(3,829,510)	77,563,510
		Total		(3,829,510)	
990001 9890	5919991 5919993	Sheriff Sheriff Trans To Shf-Personal Trans To Shf-Operating Total	282,865,020 36,701,380	254,090 3,575,420 <u>3,829,510</u>	283,119,110 40,276,800

Administrator/Assistant	Filed with Board	
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