

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 000423A Dunedin Causeway Bridge Project Development
& Environment (PD&E) Study**

Description: Project Development & Environment Study (PD&E) to determine the type of improvements or replacements necessary.

Start : 01-OCT-11 Finish : 30-SEP-27

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Dunedin
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		220,000	0	0	200,000	800,000	800,000	0	2,020,000
030.1	Construction Penny		0	0	0	0	0	12,075,000	15,075,000	27,150,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
			220,000	0	0	200,000	800,000	12,875,000	15,075,000	29,170,000
Total for Project: 000423A			220,000	0	0	200,000	800,000	12,875,000	15,075,000	29,170,000
Funding Source										
	Penny for Pinellas		220,000	0	0	200,000	800,000	12,875,000	15,075,000	29,170,000
Funding Total:			220,000	0	0	200,000	800,000	12,875,000	15,075,000	29,170,000

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Report Total :	220,000	0	0	200,000	800,000	12,875,000	15,075,000	29,170,000
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