

OMB Contract Review

Contract Name	Florida Department of Transportation Supplemental Agreement No. 1 to Florida Shared Use Non-motorized Trail Network Agreement for funding to complete the north end of the Pinellas Trail Loop.			
GRANICUS	20-145A	Contract #	440093 1 54 01	Date: 19-Feb-2020

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	000967A

Contract information:

New Contract (Y/N)	N	Original Contract Amount	5,700,000
Fund(s)	3001	Amount of Change	500,000
Cost Center(s)	414100	Contract Amount	6,200,000
Program(s)	3023	Amount Available	Total: \$
Account(s)	5630030	Included in Applicable Budget? (Y/N)	N (needs revised)
Fiscal Year(s)	FY20-FY22		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
NOTE: the original grant is FPN 440093 1 54 01, but the Supplement has FPN 440093 1 58 01. It appears the Supplement needs corrected.			
Supplement No. 1 to Agreement with FDOT providing an additional \$500,000 for a total of \$6,200,000 for the construction phase of the Pinellas Trail Loop North Segment. Project has increased from \$8,000,000 to \$13,339,868. Pinellas County funding (Penny for Pinellas) amount has increased to \$7,139,868. The current Penny budget for this project is 3,067,100. Public Works proposes to use the Penny funding from project 003682A Trail Projects for years FY20-FY23, totaling \$4,000,000, to fund the balance. The current project budget will need to be revised with the upcoming budget submittal to add the additional Grant funds and move the funding from 003682A to 000967A. Agreement completion date has been revised from June 1, 2020 to December 31, 2022.			

Analyst: Tim Crowley

Ok to Sign: ☒

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)