

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

June 5, 2025

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Function: Transportation Activity: Road & Street Facilities

Project: 000097A 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

Start: 01-APR-00 Finish: 30-SEP-30

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Design
CIP Phase	PER - Preliminary Design
County Road Corridor	CR 216
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3020	Arterial Roads Projects							
010.1	010.1-Acquisition-Penny				0	0	4,000,000	0	0	0	0	4,000,000
010.2	010.2-Acquisition-IF				0	0	504,000	0	0	0	0	504,000
020.1	020.1-Design-Penny				75,000	0	330,000	613,000	0	0	0	1,018,000
020.2	020.2-Design-MIF				0	584,000	104,000	0	0	0	0	688,000
030.1	030.1-Constr-Penny				0	0	0	0	4,353,000	12,847,000	1,427,000	18,627,000
030.6	030.6-Constr-Grant				0	0	0	0	1,000,000	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects					Center: 414100 CIP-Transportation	Program: 3020	Arterial Roads Projects					
					75,000	584,000	4,938,000	613,000	5,353,000	12,847,000	1,427,000	25,837,000

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Total for Project: 000097A	75,000	584,000	4,938,000	613,000	5,353,000	12,847,000	1,427,000	25,837,000
Funding Source								
Grant - Future	0	0	0	0	1,000,000	0	0	1,000,000
Impact Fees	0	584,000	608,000	0	0	0	0	1,192,000
Penny for Pinellas	75,000	0	4,330,000	613,000	4,353,000	12,847,000	1,427,000	23,645,000
Funding Total:	75,000	584,000	4,938,000	613,000	5,353,000	12,847,000	1,427,000	25,837,000
Report Total:	75,000	584,000	4,938,000	613,000	5,353,000	12,847,000	1,427,000	25,837,000