

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2015 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the re-appropriation of fund balance and realignment of reserves as specified herein.

A public hearing on amending the budget will be held on Tuesday, November 24, 2015, at 6:00 p.m. in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY15 Budget as Adopted or Last Amended	Proposed Amendment	FY15 Budget after Proposed Amendment
General Fund	Transfer from Marina Operations Fund	\$ 0	\$ 296,280	\$ 296,280
	Expenditure / Uses			
General Fund	Reserve-Contingencies	\$ 59,672,160	\$ 296,280	\$ 59,968,440
Fund	Revenue / Sources			
Marina Operations	Reserve-Contingencies	\$ 31,600	\$ (31,600)	\$ 0
Marina Operations	Reserve-Fund Balance	\$ 63,520	\$ (63,520)	\$ 0
Marina Operations	Reserve-Future Years	\$ 201,160	\$ (201,160)	\$ 0
Marina Operations	Transfer to General Fund	\$ 0	\$ 296,280	\$ 296,280
Fund	Revenue / Sources			
Mosquito Control State	Fund Balance-Unreserved	\$ 26,280	\$ 30	\$ 26,310
Mosquito Control State	Interest	\$ 0	\$ 40	\$ 40
	Expenditure / Uses			
Mosquito Control State	Operating Supplies	\$ 26,280	\$ 70	\$ 26,350

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4062 (VOICE/TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk