

PINELLAS COUNTY, FLORIDA

FY2017 BOARD BUDGET AMENDMENT

Sewer Revenue and Operating

Board Budget Amendment Number No. 4

FUND: 4051

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 09/13/2017	INCREASE/ (DECREASE)	AMENDED BUDGET
431130 1008	5995000	Water & Sewer Administration Reserves Reserve-Contingencies	5,028,180	(1,712,510)	3,315,670
Total				<u>(1,712,510)</u>	
894051 1123	5299991 5349000 5440001	Emergency Events-Sewer Emergency Events Reg Salary&Wgs-Contra-Prj Contract Services-Other Rentals And Leases	0 0 0	995,600 657,000 59,910	995,600 657,000 59,910
Total				<u>1,712,510</u>	

Administrator/Assistant



Filed with Board