

PINELLAS COUNTY, FLORIDA
FY2016 BOARD BUDGET AMENDMENT

Employee Health Benefits

Board Budget Amendment Number No. 12

FUND:

5006

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 10/12/16	INCREASE/ (DECREASE)	AMENDED BUDGET
662110 1008	5995000	Employee Health Benefits Reserves Reserve-Contingencies	10,352,030	<u>(1,488,350)</u>	8,863,680
Total				<u>(1,488,350)</u>	
662110 7076	5230003	Employee Health Benefits Employee Health Benefits Hlth Prem Retir-Sec Horiz	6,325,000	<u>1,488,350</u>	7,813,350
Total				<u>1,488,350</u>	

EXPLANATION:

At the request of Human Resources, this amendment realigns appropriation from the Employee Health Benefits Reserves program to the Employee Health Benefits program. The fully insured Medicare Advantage PPO offered to Medicare eligible retirees and their eligible dependents experienced a significantly higher than anticipated number of enrollees. Appropriation is available in the Employee Health Benefits Reserve for Contingencies. This amendment was not reflected in the FY16 projections provided during the FY17 budget development process.

Administrator/Assistant _____

Filed with Board _____