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LEGAL NOTICE

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NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$604,633,602
B. Less tax reductions due to Value Adjustment Board and other assessment changes	(909,004)
C. Actual property tax levy	\$605,542,606
This year's proposed tax levy.....	\$648,296,313

All concerned citizens are invited to attend a public hearing on the tax increase to be held on
Tuesday, September 22, 2020,
6:00 P.M.

This meeting may be attended through electronic media by following the instructions at the following link: www.pinellascounty.org/publichearing

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

9/20/2020

0000109698-01

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PINELLAS COUNTY
SUMMARY OF PROPOSED BUDGETS - FISCAL YEAR 2020-2021
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 2.0 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS	PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS	
								Proposed Millage	Proposed Ad Valorem Proceeds (@ 95%)
SOURCES									
Ad Valorem Taxes *	502,376,480	114,977,710	0	0	0	0	617,354,190		
Sales and Use Tax	7,447,180	69,266,270	0	91,727,250	0	0	168,440,700	5.2755	459,472,310
Licenses and Permits	1,576,810	28,580,180	0	0	152,000	0	30,308,990	0.0835	7,272,480
Intergovernmental Revenue	79,169,850	34,029,790	0	16,354,080	7,543,050	0	137,096,770	0.9158	75,500,560
Charges for Services	50,965,490	59,785,590	0	0	298,674,720	150,175,640	559,601,440	6.2748	542,245,350
Fines & Forfeitures	1,076,580	1,471,890	0	0	0	0	2,548,470		
Miscellaneous Revenue	42,517,120	17,803,780	0	4,065,050	16,006,050	2,621,970	83,013,970		
Internal Service Charges	0	0	0	0	0	0	0		
RECEIPTS (@ 95%)	685,129,510	325,915,210	0	112,146,380	322,375,820	152,797,610	1,598,364,530		
Transfers In	217,490	3,344,380	0	8,007,180	117,129,730	2,071,510	130,770,290		
Debt Proceeds	0	0	0	0	0	0	0		
Nonoperating Sources	0	0	0	0	12,397,900	0	12,397,900		
Balances Brought Forward	277,408,760	151,247,030	0	99,468,760	415,771,380	157,741,220	1,101,637,150		
TOTAL	962,755,760	480,506,620	0	219,622,320	867,674,830	312,610,340	2,843,169,870		
* Including Delinquent Taxes & Redemptions									
APPROPRIATIONS									
General Government	174,329,990	5,215,230	0	39,450,000	14,623,750	168,410,350	402,029,320		
Public Safety	489,133,170	178,726,920	0	35,584,450	0	0	703,444,540		
Physical Environment	10,691,960	26,189,360	0	18,946,600	312,650,100	0	368,478,020		
Transportation	0	37,895,280	0	67,487,880	30,173,580	0	135,556,740		
Economic Environment	27,765,170	75,181,580	0	27,881,650	0	0	130,828,400		
Human Services	66,849,570	9,222,650	0	2,501,500	0	0	78,573,720		
Culture/Recreation	21,400,940	10,255,940	0	17,900,000	0	0	49,556,880		
Transfers Out	6,917,940	4,618,630	0	2,103,990	117,129,730	0	130,770,290		
Reserves	165,667,020	133,201,030	0	7,766,250	393,097,670	144,199,990	843,931,960		
TOTAL	962,755,760	480,506,620	0	219,622,320	867,674,830	312,610,340	2,843,169,870		

Total of All Budgets	2,843,169,870
Less Transfers	(130,770,290)
Total of All Budgets Net of Transfers	2,712,399,580

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
 BY: PAT GERARD, CHAIR

The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)	Proposed Millage (County-wide)	0.0150	APPROPRIATIONS AND RESERVES	
	SOURCES			
	Ad Valorem Taxes	\$1,306,432		
	Local Assistance & Intergovernmental Interest	1,597,000		
	RECEIPTS (@95%)	2,905,432		
By: Dave Eggers, Chairman Pinellas Planning Council	Balances Brought Forward	384,267	TOTAL	\$3,289,700
	TOTAL	\$3,289,700		\$3,289,700

The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas County Board of County Commissioners as a public record.

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TOTAL	962,755,760	480,506,620	0	219,622,320	867,674,830	312,610,340	2,843,169,870		

	Proposed Millage	Proposed Ad Valorem Proceeds (@ 95%)
County-wide:		
General Fund	5.2755	459,472,310
Health Department Fund	0.0835	7,272,480
Emergency Medical Services Authority	0.9158	75,500,560
Total BCC County-wide	6.2748	542,245,350
Dependent Special Districts:		
Unincorporated Area MSTU*	2.0857	41,771,550
Public Library Svcs District MSTU*	0.5000	6,135,650
Palm Harbor Comm Svcs District	0.5000	2,407,280
Feather Sound Comm Svcs District	0.7000	239,130
East Lake Library Svcs District	0.2500	758,890
East Lake Recreation Svcs District	0.2500	758,890
*Municipal Services Taxing Unit (MSTU)		
Dependent Special Fire Districts:		
Belleair Bluffs	1.6227	631,070
Clearwater	2.7938	3,561,870
Dunedin	2.5215	1,083,620
Gandy	1.1512	73,810
High Point	2.6700	2,386,280
Largo	3.0833	2,293,070
Pinellas Park	3.1976	985,490
Safety Harbor	2.4808	228,420
Seminole	1.9581	6,359,380
South Pasadena	0.4203	72,600
Tarpon Springs	2.3745	545,890
Tierra Verde	1.9118	2,036,930

Total of All Budgets **2,843,169,870**
 Less Transfers **(130,770,290)**
 Total of All Budgets Net of Transfers **2,712,399,580**

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: PAT GERARD, CHAIR

The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.) By: Dave Eggers, Chairman Pinellas Planning Council	<p style="text-align: center;">Proposed Millage (County-wide) 0.0150</p> <p>SOURCES</p> Ad Valorem Taxes \$1,306,432 Local Assistance & Intergovernmental 1,597,000 Interest 2,000 <hr style="width: 100px; margin-left: 0;"/> RECEIPTS (@95%) 2,905,432 Balances Brought Forward 384,267 <hr style="width: 100px; margin-left: 0;"/> TOTAL \$3,289,700	<p>APPROPRIATIONS AND RESERVES</p> General Government - Planning \$3,236,771 Reserves 52,929 <hr style="width: 100px; margin-left: 0;"/> TOTAL \$3,289,700
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