

| <b>Part #</b>      | <b>Description</b>                  |
|--------------------|-------------------------------------|
| GOVMGQAFOISU3-PICO | GRANICUS FOIA MODULE NON ENTERPRISE |
| GOVMGQAI-GNCS-PICO | GRANICUS INVOICING MODULE           |
| GOVMGQAPAYSU3-PIC  | GRANICUS PAYMENTS MODULE EACH       |
| GOVMGQAPSESU3-PIC  | GRANICUS PST EMAIL EXTRACTOR        |
| GOVMGQARDCSU3-PIC  | GRANICUS REDACTION LICENSE          |
| GOVMGQASSOSU3-PIC  | GRANICUS ADFS/SINGLE SIGN-ON MODULE |
| GOVMGQARDCSU5-PIC  | GRANICUS REDACTION LICENSE          |

|                   |                                              |
|-------------------|----------------------------------------------|
| SAS-SB-HC-ADDRESS | Address Identification - Annual Subscription |
|-------------------|----------------------------------------------|

|                   |                                              |
|-------------------|----------------------------------------------|
| SAS-SB-HC-ADDRESS | Address Identification - Annual Subscription |
| SAS-SB-HC-247     | 24/7 Hotline - Annual Subscription           |
| SAS-SB-HC-COMP    | Compliance Monitoring - Annual Subscription  |
| SAS-SB-HC-INGN    | Custom API Integration - Annual Subscription |
| SAS-SB-HC-ESR-INT | Esri Integration - Annual Subscription       |

|                   |                                             |
|-------------------|---------------------------------------------|
| 607-LEG-G R-246OP | Legistar Open Platform Annual Subscription  |
| 607-MES-GR-246MP  | Meeting Efficiency Suite Minutes Package    |
| 607-GEA-GR-246TEM | Template Annual Subscription                |
| 607-BNC-GR-246A   | Boards and Commissions Annual Subscription  |
| 607-VCT-GR-246A   | VoteCast Tablet Standard Package            |
| 607-PAS-GR-246AP  | Performance Accelerator Advanced Packge     |
| 607-VCT-GR-246DB  | VoteCast Display Application                |
| 607-GTS-GR-246AP  | Government Transparency Accelerator Package |
| 607-GEA-GR-246EAS | Encoding Appliance Software                 |
| 607-GEA-GR-246TPL | Template Player Annual Subscription         |

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|--------------------|-------------------------------------|
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| GOVMGQAI-GNCS-PICO | GRANICUS INVOICING MODULE           |
| GOVMGQAPAYSU3-PIC  | GRANICUS PAYMENTS MODULE EACH       |
| GOVMGQAPSESU3-PIC  | GRANICUS PST EMAIL EXTRACTOR        |
| GOVMGQARDCSU3-PIC  | GRANICUS REDACTION LICENSE          |
| GOVMGQASSOSU3-PIC  | GRANICUS ADFS/SINGLE SIGN-ON MODULE |
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|                   |                                              |
|-------------------|----------------------------------------------|
| SAS-SB-HC-ADDRESS | Address Identification - Annual Subscription |
|-------------------|----------------------------------------------|

|                   |                                              |
|-------------------|----------------------------------------------|
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|-------------------|----------------------------------------------|

SAS-SB-HC-247  
SAS-SB-HC-COMP  
SAS-SB-HC-INGN  
SAS-SB-HC-ESR-INT

24/7 Hotline - Annual Subscription  
Compliance Monitoring - Annual Subscription  
Custom API Integration - Annual Subscription  
Esri Integration - Annual Subscription

607-LEG-G R-246OP  
607-MES-GR-246MP  
607-GEA-GR-246TEM  
607-BNC-GR-246A  
607-VCT-GR-246A  
607-PAS-GR-246AP  
607-VCT-GR-246DB  
607-GTS-GR-246AP  
607-GEA-GR-246EAS  
607-GEA-GR-246TPL

Legistar Open Platform Annual Subscription  
Meeting Efficiency Suite Minutes Package  
Template Annual Subscription  
Boards and Commissions Annual Subscription  
VoteCast Tablet Standard Package  
Performance Accelerator Advanced Packge  
VoteCast Display Application  
Government Transparency Accelerator Package  
Encoding Appliance Software  
Template Player Annual Subscription



| True Up to Dec 2026 |              |                     | FY27 |               |                      |     |
|---------------------|--------------|---------------------|------|---------------|----------------------|-----|
| Qty                 | Price        | Total               | Qty  | Price         | Total                | Qty |
| 1                   | \$ 507.16    | \$ 507.16           | 1    | \$ 63,555.60  | \$ 63,555.60         | 1   |
| 1                   | \$ -         | \$ -                | 1    | \$ -          | \$ -                 | 1   |
| 1                   | \$ 5.28      | \$ 5.28             | 1    | \$ 661.67     | \$ 661.67            | 1   |
| 1                   | \$ 31.69     | \$ 31.69            | 1    | \$ 3,971.29   | \$ 3,971.29          | 1   |
| 1                   | \$ -         | \$ -                | 1    |               | \$ -                 | 1   |
| 1                   | \$ 25.36     | \$ 25.36            | 1    | \$ 3,178.03   | \$ 3,178.03          | 1   |
| 1                   | \$ 69.70     | \$ 69.70            | 1    | \$ 8,734.57   | \$ 8,734.57          | 1   |
|                     |              | <b>\$ 639.19</b>    |      |               | <b>\$ 80,101.16</b>  |     |
|                     |              |                     |      |               |                      |     |
| 1                   | \$ 50,145.73 | \$ 50,145.73        | 1    | \$ 166,466.11 | \$ 166,466.11        | 1   |
|                     |              |                     |      |               |                      |     |
| 1                   | \$ 19,244.90 | \$ 19,244.90        | 1    | \$ 50,012.35  | \$ 50,012.35         | 1   |
| 1                   | \$ 6,414.97  | \$ 6,414.97         | 1    | \$ 16,670.79  | \$ 16,670.79         | 1   |
| 1                   | \$ 9,622.46  | \$ 9,622.46         | 1    | \$ 25,006.20  | \$ 25,006.20         | 1   |
| 1                   | \$ 2,226.68  | \$ 2,226.68         | 1    | \$ 5,786.55   | \$ 5,786.55          | 1   |
| 1                   | \$ 2,226.68  | \$ 2,226.68         | 1    | \$ 5,786.55   | \$ 5,786.55          | 1   |
|                     |              | <b>\$ 39,735.69</b> |      |               | <b>\$ 103,262.44</b> |     |
|                     |              |                     |      |               |                      |     |
|                     |              |                     | 1    | \$ 26,609.51  | \$ 26,609.51         | 1   |
|                     |              |                     | 1    | \$ 13,537.25  | \$ 13,537.25         | 1   |
|                     |              |                     | 1    | \$ 727.77     | \$ 727.77            | 1   |
|                     |              |                     | 1    | \$ 22,498.10  | \$ 22,498.10         | 1   |
|                     |              |                     | 1    | \$ 11,522.36  | \$ 11,522.36         | 1   |
|                     |              |                     | 1    | \$ 4,512.42   | \$ 4,512.42          | 1   |
|                     |              |                     | 1    | \$ 879.92     | \$ 879.92            | 1   |
|                     |              |                     | 1    | \$ 18,512.12  | \$ 18,512.12         | 1   |
|                     |              |                     | 1    | \$ 1,128.11   | \$ 1,128.11          | 1   |
|                     |              |                     | 1    | \$ 604.67     | \$ 604.67            | 1   |
|                     |              |                     |      |               | <b>\$ 100,532.23</b> |     |
|                     |              |                     |      |               |                      |     |
| <b>TOTAL</b>        |              | <b>\$ 90,520.61</b> |      |               | <b>\$ 450,361.94</b> |     |

| FY26 |               |                     | FY27 |               |                     |     |
|------|---------------|---------------------|------|---------------|---------------------|-----|
| Qty  | Price         | Total               | Qty  | Price         | Total               | Qty |
| 1    | \$ 67,078.27  | \$ 67,078.27        | 1    | \$ 72,109.14  | \$ 72,109.14        | 1   |
| 1    | \$ -          | \$ -                | 1    | \$ -          | \$ -                | 1   |
| 1    | \$ 698.74     | \$ 698.74           | 1    | \$ 751.15     | \$ 751.15           | 1   |
| 1    | \$ 4,192.39   | \$ 4,192.39         | 1    | \$ 4,506.82   | \$ 4,506.82         | 1   |
| 1    | \$ -          | \$ -                | 1    | \$ -          | \$ -                | 1   |
| 1    | \$ 3,353.91   | \$ 3,353.91         | 1    | \$ 3,605.45   | \$ 3,605.45         | 1   |
| 1    | \$ 9,046.16   | \$ 9,046.16         | 1    | \$ 9,724.62   | \$ 9,724.62         | 1   |
|      |               | <b>\$ 84,369.47</b> |      |               | <b>\$ 90,697.18</b> |     |
|      |               |                     |      |               |                     |     |
| 1    | \$ 170,482.69 | \$ 170,482.69       | 1    | \$ 180,711.65 | \$ 180,711.65       | 1   |
|      |               |                     |      |               |                     |     |
| 1    | \$ 51,219.09  | \$ 51,219.09        | 1    | \$ 54,292.24  | \$ 54,292.24        | 1   |

|   |    |           |    |                      |   |    |           |    |                      |   |
|---|----|-----------|----|----------------------|---|----|-----------|----|----------------------|---|
| 1 | \$ | 17,073.04 | \$ | 17,073.04            | 1 | \$ | 18,097.42 | \$ | 18,097.42            | 1 |
| 1 | \$ | 25,609.55 | \$ | 25,609.55            | 1 | \$ | 27,146.12 | \$ | 27,146.12            | 1 |
| 1 | \$ | 5,926.16  | \$ | 5,926.16             | 1 | \$ | 6,281.73  | \$ | 6,281.73             | 1 |
| 1 | \$ | 5,926.16  | \$ | 5,926.16             | 1 | \$ | 6,281.73  | \$ | 6,281.73             | 1 |
|   |    |           |    | <u>\$ 105,754.00</u> |   |    |           |    | <u>\$ 112,099.24</u> |   |

|   |    |           |    |                      |   |
|---|----|-----------|----|----------------------|---|
| 1 | \$ | 27,114.27 | \$ | 27,114.27            | 1 |
| 1 | \$ | 13,794.04 | \$ | 13,794.04            | 1 |
| 1 | \$ | 741.57    | \$ | 741.57               | 1 |
| 1 | \$ | 22,924.87 | \$ | 22,924.87            | 1 |
| 1 | \$ | 11,740.93 | \$ | 11,740.93            | 1 |
| 1 | \$ | 4,598.02  | \$ | 4,598.02             | 1 |
| 1 | \$ | 896.61    | \$ | 896.61               | 1 |
| 1 | \$ | 18,863.28 | \$ | 18,863.28            | 1 |
| 1 | \$ | 1,149.51  | \$ | 1,149.51             | 1 |
| 1 | \$ | 616.14    | \$ | 616.14               | 1 |
|   |    |           |    | <u>\$ 102,439.24</u> |   |

|              |                      |                      |
|--------------|----------------------|----------------------|
| <b>TOTAL</b> | <b>\$ 360,606.16</b> | <b>\$ 485,947.31</b> |
|--------------|----------------------|----------------------|

|                       |                      |                     |
|-----------------------|----------------------|---------------------|
| <b>Cost Savings 1</b> | <b>\$ 270,085.55</b> | <b>\$ 35,585.37</b> |
|-----------------------|----------------------|---------------------|

| FY28          |                      |     | FY29          |                      |     |
|---------------|----------------------|-----|---------------|----------------------|-----|
| Price         | Total                | Qty | Price         | Total                | Qty |
| \$ 65,462.27  | \$ 65,462.27         | 1   | \$ 67,426.14  | \$ 67,426.14         | 1   |
| \$ -          | \$ -                 | 1   | \$ -          | \$ -                 | 1   |
| \$ 681.52     | \$ 681.52            | 1   | \$ 701.97     | \$ 701.97            | 1   |
| \$ 4,090.42   | \$ 4,090.42          | 1   | \$ 4,213.14   | \$ 4,213.14          | 1   |
|               | \$ -                 | 1   | \$ -          | \$ -                 | 1   |
| \$ 3,273.37   | \$ 3,273.37          | 1   | \$ 3,371.57   | \$ 3,371.57          | 1   |
| \$ 8,996.61   | \$ 8,996.61          | 1   | \$ 9,266.51   | \$ 9,266.51          | 1   |
|               | <b>\$ 82,504.19</b>  |     |               | <b>\$ 84,979.33</b>  |     |
|               |                      |     |               |                      |     |
| \$ 171,460.10 | \$ 171,460.10        | 1   | \$ 176,603.90 | \$ 176,603.90        | 1   |
|               |                      |     |               |                      |     |
| \$ 51,512.72  | \$ 51,512.72         | 1   | \$ 53,058.10  | \$ 53,058.10         | 1   |
| \$ 17,170.92  | \$ 17,170.92         | 1   | \$ 17,686.04  | \$ 17,686.04         | 1   |
| \$ 25,756.39  | \$ 25,756.39         | 1   | \$ 26,529.08  | \$ 26,529.08         | 1   |
| \$ 5,960.14   | \$ 5,960.14          | 1   | \$ 6,138.95   | \$ 6,138.95          | 1   |
| \$ 5,960.14   | \$ 5,960.14          | 1   | \$ 6,138.95   | \$ 6,138.95          | 1   |
|               | <b>\$ 106,360.31</b> |     |               | <b>\$ 109,551.12</b> |     |
|               |                      |     |               |                      |     |
| \$ 27,407.80  | \$ 27,407.80         | 1   | \$ 28,230.03  | \$ 28,230.03         | 1   |
| \$ 13,943.37  | \$ 13,943.37         | 1   | \$ 14,361.67  | \$ 14,361.67         | 1   |
| \$ 749.60     | \$ 749.60            | 1   | \$ 772.09     | \$ 772.09            | 1   |
| \$ 23,173.04  | \$ 23,173.04         | 1   | \$ 23,868.23  | \$ 23,868.23         | 1   |
| \$ 11,868.03  | \$ 11,868.03         | 1   | \$ 12,224.07  | \$ 12,224.07         | 1   |
| \$ 4,647.79   | \$ 4,647.79          | 1   | \$ 4,787.23   | \$ 4,787.23          | 1   |
| \$ 906.32     | \$ 906.32            | 1   | \$ 933.51     | \$ 933.51            | 1   |
| \$ 19,067.48  | \$ 19,067.48         | 1   | \$ 19,639.51  | \$ 19,639.51         | 1   |
| \$ 1,161.95   | \$ 1,161.95          | 1   | \$ 1,196.81   | \$ 1,196.81          | 1   |
| \$ 622.81     | \$ 622.81            | 1   | \$ 641.49     | \$ 641.49            | 1   |
|               | <b>\$ 103,548.19</b> |     |               | <b>\$ 106,654.64</b> |     |
|               |                      |     |               |                      |     |
|               | <b>\$ 463,872.79</b> |     |               | <b>\$ 477,788.99</b> |     |
| % increase    | <b>2.99%</b>         |     | % increase    | <b>3.00%</b>         |     |

| FY28          |                     |     | FY29          |                      |     |
|---------------|---------------------|-----|---------------|----------------------|-----|
| Price         | Total               | Qty | Price         | Total                | Qty |
| \$ 77,517.33  | \$ 77,517.33        | 1   | \$ 83,331.13  | \$ 83,331.13         | 1   |
| \$ -          | \$ -                | 1   | \$ -          | \$ -                 | 1   |
| \$ 807.48     | \$ 807.48           | 1   | \$ 868.04     | \$ 868.04            | 1   |
| \$ 4,844.83   | \$ 4,844.83         | 1   | \$ 5,208.19   | \$ 5,208.19          | 1   |
| \$ -          | \$ -                | 1   | \$ -          | \$ -                 | 1   |
| \$ 3,875.86   | \$ 3,875.86         | 1   | \$ 4,166.55   | \$ 4,166.55          | 1   |
| \$ 10,453.97  | \$ 10,453.97        | 1   | \$ 11,238.02  | \$ 11,238.02         | 1   |
|               | <b>\$ 97,499.47</b> |     |               | <b>\$ 104,811.93</b> |     |
|               |                     |     |               |                      |     |
| \$ 191,554.35 | \$ 191,554.35       | 1   | \$ 203,047.61 | \$ 203,047.61        | 1   |
|               |                     |     |               |                      |     |
| \$ 57,549.77  | \$ 57,549.77        | 1   | \$ 61,002.75  | \$ 61,002.75         | 1   |

|              |                      |   |              |                      |   |
|--------------|----------------------|---|--------------|----------------------|---|
| \$ 19,183.26 | \$ 19,183.26         | 1 | \$ 20,334.25 | \$ 20,334.25         | 1 |
| \$ 28,774.88 | \$ 28,774.88         | 1 | \$ 30,501.38 | \$ 30,501.38         | 1 |
| \$ 6,658.63  | \$ 6,658.63          | 1 | \$ 7,058.15  | \$ 7,058.15          | 1 |
| \$ 6,658.63  | \$ 6,658.63          | 1 | \$ 7,058.15  | \$ 7,058.15          | 1 |
|              | <u>\$ 118,825.17</u> |   |              | <u>\$ 125,954.68</u> |   |

|              |                      |   |              |                      |   |
|--------------|----------------------|---|--------------|----------------------|---|
| \$ 29,825.70 | \$ 29,825.70         | 1 | \$ 32,808.27 | \$ 32,808.27         | 1 |
| \$ 15,173.44 | \$ 15,173.44         | 1 | \$ 16,690.79 | \$ 16,690.79         | 1 |
| \$ 815.73    | \$ 815.73            | 1 | \$ 897.30    | \$ 897.30            | 1 |
| \$ 25,217.36 | \$ 25,217.36         | 1 | \$ 27,739.09 | \$ 27,739.09         | 1 |
| \$ 12,915.02 | \$ 12,915.02         | 1 | \$ 14,206.53 | \$ 14,206.53         | 1 |
| \$ 5,057.82  | \$ 5,057.82          | 1 | \$ 5,563.60  | \$ 5,563.60          | 1 |
| \$ 986.27    | \$ 986.27            | 1 | \$ 1,084.90  | \$ 1,084.90          | 1 |
| \$ 20,749.61 | \$ 20,749.61         | 1 | \$ 22,824.57 | \$ 22,824.57         | 1 |
| \$ 1,264.46  | \$ 1,264.46          | 1 | \$ 1,390.91  | \$ 1,390.91          | 1 |
| \$ 677.75    | \$ 677.75            | 1 | \$ 745.53    | \$ 745.53            | 1 |
|              | <u>\$ 112,683.16</u> |   |              | <u>\$ 123,951.48</u> |   |

**\$ 520,562.15**

**% increase 7.12%**

**\$ 56,689.36**

**\$ 557,765.70**

**% increase 7.12%**

**\$ 79,976.71**

| FY30              |                      | Total Spend            |
|-------------------|----------------------|------------------------|
| Price             | Total                |                        |
| \$ 69,448.92      | \$ 69,448.92         |                        |
| \$ -              | \$ -                 |                        |
| \$ 723.03         | \$ 723.03            |                        |
| \$ 4,339.53       | \$ 4,339.53          |                        |
| \$ -              | \$ -                 |                        |
| \$ 3,472.72       | \$ 3,472.72          |                        |
| \$ 9,544.50       | \$ 9,544.50          |                        |
|                   | <b>\$ 87,528.70</b>  |                        |
|                   |                      |                        |
| \$ 181,902.02     | \$ 181,902.02        |                        |
|                   |                      |                        |
| \$ 54,649.85      | \$ 54,649.85         |                        |
| \$ 18,216.62      | \$ 18,216.62         |                        |
| \$ 27,324.95      | \$ 27,324.95         |                        |
| \$ 6,323.12       | \$ 6,323.12          |                        |
| \$ 6,323.12       | \$ 6,323.12          |                        |
|                   | <b>\$ 112,837.66</b> |                        |
|                   |                      |                        |
| \$ 29,076.93      | \$ 29,076.93         |                        |
| \$ 14,792.52      | \$ 14,792.52         |                        |
| \$ 795.25         | \$ 795.25            |                        |
| \$ 24,584.28      | \$ 24,584.28         |                        |
| \$ 12,590.79      | \$ 12,590.79         |                        |
| \$ 4,930.84       | \$ 4,930.84          |                        |
| \$ 961.51         | \$ 961.51            |                        |
| \$ 20,228.69      | \$ 20,228.69         |                        |
| \$ 1,232.72       | \$ 1,232.72          |                        |
| \$ 660.74         | \$ 660.74            |                        |
|                   | <b>\$ 109,854.27</b> |                        |
|                   |                      |                        |
|                   | <b>\$ 492,122.65</b> | <b>\$ 1,974,666.98</b> |
| <b>% increase</b> | <b>3.00%</b>         |                        |

| FY29         |                      |
|--------------|----------------------|
| Price        | Total                |
| \$ 89,580.96 | \$ 89,580.96         |
| \$ -         | \$ -                 |
| \$ 933.15    | \$ 933.15            |
| \$ 5,598.81  | \$ 5,598.81          |
| \$ -         | \$ -                 |
| \$ 4,479.04  | \$ 4,479.04          |
| \$ 12,080.87 | \$ 12,080.87         |
|              | <b>\$ 112,672.82</b> |

\$ 203,047.61 \$ 203,047.61

\$ 61,002.75 \$ 61,002.75

|              |                      |
|--------------|----------------------|
| \$ 20,334.25 | \$ 20,334.25         |
| \$ 30,501.38 | \$ 30,501.38         |
| \$ 7,058.15  | \$ 7,058.15          |
| \$ 7,058.15  | \$ 7,058.15          |
|              | <u>\$ 125,954.68</u> |

|              |                      |
|--------------|----------------------|
| \$ 36,089.09 | \$ 36,089.09         |
| \$ 18,359.87 | \$ 18,359.87         |
| \$ 987.03    | \$ 987.03            |
| \$ 30,513.00 | \$ 30,513.00         |
| \$ 15,627.18 | \$ 15,627.18         |
| \$ 6,119.96  | \$ 6,119.96          |
| \$ 1,193.39  | \$ 1,193.39          |
| \$ 25,107.03 | \$ 25,107.03         |
| \$ 1,530.00  | \$ 1,530.00          |
| \$ 820.08    | \$ 820.08            |
|              | <u>\$ 136,346.63</u> |

|                   |                      |                        |
|-------------------|----------------------|------------------------|
|                   | <b>\$ 578,021.74</b> | <b>\$ 2,502,903.06</b> |
| <b>% increase</b> | <b>7.12%</b>         |                        |
|                   | <b>\$ 85,899.09</b>  | <b>\$ 528,236.08</b>   |