

OMB Granicus Review

Granicus Title	Resolution superseding and replacing Resolution 02-151 regarding the Aircraft Noise Abatement Task Force for the St. Pete-Clearwater International Airport.				
Granicus ID#	24-2049A	Reference #		Date	11/15/24

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	N/A
Fund(s)	4001	Amount of Change (+/-)	N/A
Cost Center(s)	421015, 421016	Total Amount	N/A
Program(s)	2027	Amount Available	\$53,980.00
Account(s)	5340001, 5480001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25 - Recurring		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This Resolution supersedes and replaces Resolution 02-151 regarding the Aircraft Noise Abatement Task Force for the St. Pete-Clearwater International Airport (PIE).

The two primary changes are a reduction in the number of members from between 17-22 to nine (9) and reduction of the number of meetings from at least one every three months to twice per year. The semi-annual reporting requirement remains unchanged.

PIE's Airport Services Program includes funds in the amount of \$53,980.00 in the FY25 Adopted Budget for noise abatement related costs. Services provided include automated responses to noise related emails and educational outreach.

OMB determined funding for this Resolution is included in the FY25 Adopted Budget. Given the reduction in both number of Working Group members and number of meetings, the annual amount expected to be spent on the Resolution is approximately the same as has been spent in most recent years.

Analyst: Jon Waggoner

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a request for review and notification in Granicus, review the Agenda and document for language and accuracy. Make sure there are available funds, the dept. is not overextending itself, was it planned, etc.
2. Use the Staff Report section to give a summary of the contract and include your thoughts and pertinent information.
3. Complete the form above using the Granicus attachments and the County's accounting & budgeting systems (i.e., OPUS, Chart of Accounts, Qwestica Budget Software).
4. Include a statement in both the Fiscal Impact section of the Staff Report and the Granicus Review form to indicate if the activity is planned in the current budget.
 - a. Sample language: "The (contract, agreement, MOU, activity, etc.) is included in the FY23 Adopted Budget and the preliminary FY24 budget submission from the department. The annual amount expected to be spent on the (contract, agreement, MOU, activity, etc.) is approximately the same as has been spent in most recent years (or is ____ percent higher or lower due to ____)".
5. Save the form with the following naming convention:
 - a. **OMB.Review_XX-XXXX_Department_Subject** (e.g., OMB Review_22-529A_PW_SidewalkContract).

6. Upload to Granicus as a numbered attachment.
 - a. Upload a copy of the Granicus review into the appropriate department review folder on SharePoint. (OMB/OMB Document Library/GRANICUS.RVW).