

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

February 16, 2026

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Function: Physical Environment Activity: Sewer Services

Project: 006176A Alternative Wastewater Effluent Discharge Facilities

Description: Implementation of SB-64 requiring alternative discharge methods of wastewater effluent and prohibiting discharge into Joe's Creek from the South Cross Bay Advanced Water Reclamation Facility.

Start: 29-APR-24 Finish: 10-NOV-28

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
CIP Phase	Planning
Commission District, Single Member	District 6 - Kathleen Peters
Drainage Basin	35 Joe's Creek
Location	St Petersburg
Utilities Project Category	South Cross Bayou AWRP
Utilities Project Category	Treatment Facilities

Budget				FY25	2026	2027	2028	2029	2030	2031	Total		
				Estimate									
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2421	Sewer								
010.470	010.470-Land Acquisition SW					0	0	0	0	0	0	0	
020.470	020.470-Design Sewer Treatmn					500,000	3,400,000	50,000	50,000	50,000	0	0	4,050,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement				Center: 431470	CIP Planning & Design	Program: 2421	Sewer						
						500,000	3,400,000	50,000	50,000	50,000	0	0	4,050,000
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer								
030.33	030.33-Const. Sewer FF					0	0	2,000,000	6,000,000	4,000,000	0	0	12,000,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement				Center: 431471	Construction Management	Program: 2421	Sewer						
						0	0	2,000,000	6,000,000	4,000,000	0	0	12,000,000

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Total for Project: 006176A	500,000	600,000	2,050,000	6,050,000	4,050,000	0	0	13,250,000
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Funding Source								
Future Financing	0	0	2,000,000	6,000,000	4,000,000	0	0	12,000,000
Sewer Funds	500,000	3,400,000	50,000	50,000	50,000	0	0	4,050,000
Funding Total:	500,000	3,400,000	2,050,000	6,050,000	4,050,000	0	0	16,050,000
Report Total:	500,000	3,400,000	2,050,000	6,050,000	4,050,000	0	0	16,050,000