

Pinellas County Capital Improvement Program  
Project Budget Detail Report

July 17, 2025

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Function: General Government Services    Activity: Court Support

**Project: 001109A County Justice Center Judicial Consolidation**

**Description:** Facility design, renovation and construction to consolidate judicial functions at the County Justice Center.

Start: 01-OCT-12    Finish: 31-MAR-26

**Project Classifications:**

CIP Phase	Construction
Location	Clearwater
Penny Program	Courts and Jail

Budget						FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 411100	General Government Services	Program: 3005	Judicial Facilities Projects								
030.1	030.1-Construction-Penny					517,000	0	0	0	0	0	0	517,000
Project Total for : Fund: 3001 Capital Projects    Center: 411100 CIP-General Government    Program: 3005 Judicial Facilities Projects						517,000	0	0	0	0	0	0	517,000
Total for Project: 001109A						517,000	0	0	0	0	0	0	517,000

Funding Source													
Penny for Pinellas						517,000	0	0	0	0	0	0	517,000
Funding Total:						517,000	0	0	0	0	0	0	517,000
Report Total:						517,000	0	0	0	0	0	0	517,000