

## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the re-appropriation of fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, December 12, 2017, at 6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
General Fund	Fund Balance	\$ 109,131,440	\$ 533,550	\$ 109,664,990
	<b>Expenditure / Uses</b>			
General Fund	Operating Expenses	\$ 131,293,890	\$ 129,330	\$ 131,423,220
	Transfers	\$ 348,898,100	\$ 404,220	<del>\$ 349,302,320</del>
<b>Fund</b>	<b>Revenue / Sources</b>			
Emergency Medical Services	Fund Balance	\$ 32,523,360	\$ 414,650	\$ 32,938,010
	<b>Expenditure / Uses</b>			
Emergency Medical Services	Capital Outlay	\$ 1,696,220	\$ 414,650	\$ 2,110,870
	<b>Revenue / Sources</b>			
Building Services	Fund Balance	\$ 5,089,430	\$ 55,020	\$ 5,144,450
	<b>Expenditure / Uses</b>			
Building Services	Capital Outlay	\$ 120,000	\$ 55,020	\$ 175,020
<b>Fund</b>	<b>Revenue / Sources</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 80,372,760	\$ 60,000	\$ 80,432,760
	<b>Expenditure / Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 66,354,620	\$ 60,000	\$ 66,414,620
<b>Fund</b>	<b>Revenue / Sources</b>			
Water Renewal and Replacement	Fund Balance	\$ 44,355,710	\$ 262,030	\$ 44,617,740
	<b>Expenditure / Uses</b>			
Water Renewal and Replacement	Capital Outlay	\$ 9,337,800	\$ 262,030	\$ 9,599,830
<b>Fund</b>	<b>Revenue / Sources</b>			
Sewer Renewal and Replacement	Fund Balance	\$ 39,843,170	\$ 123,470	\$ 39,966,640
	<b>Expenditure / Uses</b>			
Sewer Renewal and Replacement	Capital Outlay	\$ 32,654,030	\$ 123,470	\$ 32,777,500
<b>Fund</b>	<b>Revenue / Sources</b>			
Business Technology Services	Fund Balance	\$ 10,416,530	\$ 575,000	\$ 10,991,530
	<b>Expenditure / Uses</b>			
Business Technology Services	Operating Expenses	\$ 26,281,370	\$ 575,000	\$ 26,856,370
<b>Fund</b>	<b>Revenue / Sources</b>			
Fleet Management	Fund Balance	\$ 7,854,410	\$ 331,100	\$ 8,185,510
	<b>Expenditure / Uses</b>			
Fleet Management	Capital Outlay	\$ 5,767,000	\$ 331,100	\$ 6,098,100

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Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), (727) 464-4062 (TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

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