

OMB Granicus Review

Granicus Title	Two Statements of Work with Operation PAR, Inc. to continue providing contracted substance use services for the Pinellas County Health Program.				
Granicus ID#	24-0727D	Reference #	6 H80CS00024-22-05	Date	08/16/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$547,750.00
Fund(s)	0001	Amount of Change (+/-)	\$56,771.00
Cost Center(s)	301330	Total Amount	\$604,521.00
Program(s)	1569	Amount Available	Total \$604,521.00
Account(s)	5310001	Included in Applicable Budget? (Y/N)	Y-FY24 & Partial FY25
Fiscal Year(s)	FY24, FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting the approval and execution by the County Administrator of the First Amendment to the Second Statement of Work (Amendment) to include counseling services for Pinellas County Health Program (PCHP) clients and the Fifth Statement of Work (SOW) to the Master Services Agreement with Operation PAR, Inc. (Operation PAR) for the no-cost extension of the Health Resources and Services Administration (HRSA) Health Care for the Homeless (HCH) Grant.

- The Amendment reallocates current funding to add direct counseling services for PCHP clients. This amendment has no fiscal impact.
- The SOW reallocates \$56,771.00 of unspent funding from the March 1, 2023- February 29, 2024, HRSA HCH Grant period to the current grant period (March 1, 2024 - February 28, 2025). No match is required.
- Funding for the SOW is not consistent with the Fiscal Year (FY) 2024 Adopted Budget or FY25 Proposed Budget. Human Services and OMB have determined the department can absorb this within the FY24 budget without need for a budget amendment. FY25 Funding for this no-cost extension is not included in the FY25 Proposed Budget. Human Services will review expenditures in FY25 and will submit budget amendment, if necessary.
- The Board of County Commissioners previously approved the following items related to the program; Master Services Agreement for this HRSA grant funding on April 26, 2022 under item #22-0086A, the first amendment to Master Services Agreement and HCH FY22 Carryover allocation on February 14, 2023, under item # 22-1299D, Renewals on June 23, 2023, under item # 23-0414D, FY23 HCH Carryover allocation on February 27, 2024 under item # 23-1108D, and Second Renewals on May 21, 2024 under item # 24-0711A.
- There is no fiscal impact to funding for the Amendment in an amount not to exceed \$204,000.00. The Amendment is funded by general fund dollars and is included in the Human Services FY24 Adopted Budget and FY25 Proposed Budget. No match is required. This amendment only directly impacts the SOW not the fiscal amount.
- Funding for the SOW in an amount not to exceed \$56,771.00 is provided through Grant Award # 6 H80CS00024-22-05. No match is required. This \$56,771.00 was not included in the FY24 Adopted Budget or FY25 Proposed Budget. The FY24 Adopted Budget and FY25 Proposed Budget does include \$547,750.00 for this grant which is recurring. If the FY25 Budget does not include enough funding, a budget amendment may be requested.

Fiscal Impact:

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Analyst: Toni Merrill

Ok to Sign:
