

## OMB Granicus Review

<b>Granicus Title</b>	Joint Project Agreement with the City of Largo for the relocation and replacement of County potable water lines, fire hydrants, valves, fittings, and service connections in conflict with the City's proposed roadway and drainage system improvements along Rosery Road, from Mandalay Drive Avenue to Eagle Lake Park.				
<b>Granicus ID#</b>	22-2286A	<b>Reference #</b>	N/A	<b>Date</b>	6/29/2023

**Mark all Applicable Boxes:**

Type of Review									
CIP	X	Grant		Other		Revenue		Project	005223A

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$3,300,000
<b>Fund(s)</b>	4034	<b>Amount of Change (+/-)</b>	\$0
<b>Cost Center(s)</b>	431471	<b>Total Amount</b>	\$3,300,000
<b>Program(s)</b>	2321	<b>Amount Available</b>	<b>Total: \$3,700,000</b> Proposed FY24-FY29
<b>Account(s)</b>	5600001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y Proposed FY24-FY29</b>
<b>Fiscal Year(s)</b>	FY23-25		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

An existing County watermain will be relocated or realigned to accommodate the proposed City project improvements. This County water distribution main is in the City of Largo's right of way.

The City's contractor will perform the County's water system infrastructure relocations and replacements to achieve expedited repair, minimize maintenance of traffic, staging area and mobilization costs.

Construction for County utility work under the JPA is not to exceed \$3,300,000.00. If costs are higher, the agreement needs to be amended. This includes construction @ \$3,000,000 and mobilization, maintenance of traffic and miscellaneous administrative fees @ 10% or \$300,000.00.

The City will invoice the County for reimbursement.  
Construction is anticipated to commence in November 2023.

This agreement is included in the Proposed Budget FY24-FY29 under Project 005223A Rosery Road Water Main Relocation Phase 2, included in the Capital Improvement Plan, funded by the Water Renewal and Replacement Fund.

Approving the contract does not obligate the County to spend. That obligation occurs at the time of purchase order, which will be monitored and adhere to the approved budget at the time of obligation and not before.

**Analyst:**  
James Harrison Lewis

**Ok to Sign:**

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Water Transportation**

**Project: 005223A Rosery Road Water Main Relocation (Phase 2) from Mandalay Drive to Eagle Lake Park, City of Largo**

**Description:** As part of the City of Largo\2019s Rosery Road Roadway Improvements, the County\2019s existing watermain is in conflict with the proposed road and drainage improvements and will be replaced to accommodate the proposed project improvements.

Start: 01-MAR-22      Finish: 26-OCT-26

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Drainage Basin	27 McKay Creek
Location	Largo
Utilities Project Category	Pipeline Improvements

<b>Budget</b>				<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>	
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water							
020.62	020.62-Design	Water Distrib		240,000	20,000	5,000	0	0	0	0	265,000	
<b>Project Total for : Fund: 4034</b>				<b>Water Renewal&amp;Replacement</b>	<b>Center: 431471</b>	<b>Construction Management</b>	<b>Program: 2321</b>	<b>Water</b>				
				240,000	20,000	5,000	0	0	0	0	265,000	
	<b>Total for Project: 005223A</b>			240,000	20,000	5,000	0	0	0	0	265,000	

<b>Funding Source</b>											
Water Funds				240,000	20,000	5,000	0	0	0	0	265,000
<b>Funding Total:</b>				240,000	20,000	5,000	0	0	0	0	265,000

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Water Utility Services**

**Project: 005223A Rosery Road Water Main Relocation (Phase 2) from Mandalay Drive to Eagle Lake Park, City of Largo**

**Description:** As part of the City of Largo\2019s Rosery Road Roadway Improvements, the County\2019s existing watermain is in conflict with the proposed road and drainage improvements and will be replaced to accommodate the proposed project improvements.

Start: 01-MAR-22      Finish: 26-OCT-26

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin	27 McKay Creek
Location	Largo
Utilities Project Category	Pipeline Improvements

<b>Budget</b>				<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>	
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water							
030.62	030.62-Const.		Water Distrib			0	1,000,000	2,700,000	0	0	0	3,700,000
<b>Project Total for : Fund: 4034</b>				Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
						0	1,000,000	2,700,000	0	0	0	3,700,000
	<b>Total for Project: 005223A</b>					0	1,000,000	2,700,000	0	0	0	3,700,000

<b>Funding Source</b>				<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Water Funds				0	1,000,000	2,700,000	0	0	0	0	3,700,000
<b>Funding Total:</b>				0	1,000,000	2,700,000	0	0	0	0	3,700,000
<b>Report Total:</b>				240,000	1,020,000	2,705,000	0	0	0	0	3,965,000