## **OMB Contract Review**

Contract	Agreement with the City of Madeira Beach to provide advanced funding toward the				
Name	construction of a new EMS station.				
GRANICUS	24-0253A	Contract #	NA	Date:	3.5.2024

## Mark all Applicable Boxes:

Type of Contract						
CIP	Х	Grant	Other	Revenue	Project	002996A

## Contract information:

New Contract (Y/N)	Y	Original Contract Amount	NA	
Fund(s)	3001	Amount of Change	NA	
Cost Center(s)	412100	Contract Amount	\$7,400,000	
Program(s)	3019	Amount Available	\$2,447,000	
Account(s)	5600001	Included in Applicable	V*	
Fiscal Year(s)	FY24-FY26	Budget? (Y/N)	Ť	
Description & Comments				

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.) This is for the approval to enter into an agreement with City of Madeira Beach to provide funding of up to \$7,400,000.00 to assist the City in their construction of a new Redington EMS Station to be located at 190 173rd Avenue E, North Redington Beach, FL 33708.

- The County and the Redington communities have determined the need for an EMS station to serve the Redington Beaches and Madeira Beach. The City and County desire for the City to manage the design and construction of the Redington EMS Station.
- The City provides fire rescue services and is under contract with the County for emergency medical services (EMS) and will staff the Redington EMS Station.
- The County has Penny for Pinellas funds, which are being made available to provide funding assistance for the construction of the new EMS station. The County has agreed to enter into this Agreement to provide advanced funding to the City for design and construction.
- The cost to the County shall not exceed the Project cap of \$7,400,000.00 without an amendment to this agreement subject to the approval of the Board of County Commissioners.
- County Funds may be used by City for the following to include, but not limited to, engineering, site preparation including soil and/or environmental testing, design, construction, and associated costs directly related to the Project.
- The term of this agreement shall commence on the date approved and signed by the County and shall end on September 30, 2026.

Funding is budgeted under the Redington Beach Rescue Station Project 002996A, included in the Capital Improvement Plan, funded by the Capital Projects Fund in the amount of \$2,447,000. OMB will bring forth a Budget Amendment, Granicus item 24-0326A, on March 26, 2024, to address the \$4,953,000 funding shortfall in FY24.

March 27, 2025 note from OMB Director, Chris Rose: the Budget Amendment passed. The new budget is \$7,400,000.

Analyst:	Ok to Sign: 🛛
Gabriella Gonzalez	