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Subject: MSTU Special Projects Funding FY25 Application Form Submission Result #31354962
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Full Legal Organization Name (Required)	Palm Harbor Community Services Agency, Inc.
Street Address (Required)	2330 Nebraska Avenue
City (Required)	Palm Harbor
State (Required)	FL
Zip Code (Required)	34683
Organization Website (URL)	www.phcsa.net
Organization President / Executive Director (Required)	Sandra Faulkner
Title (Required)	Chairperson
Phone Number (Required)	727-784-3332
Email Address (Required)	sandyfaulkner@phcsa.net
Contact Person Name (if different than above)	Matthew David

Contact Person Title	Palm Harbor Library Director
Contact Person Phone Number	727-784-3332
Contact Person Email Address	matthew@phlib.org
501(c)(3)? (Required)	Yes
Registered in Florida? (Required)	Yes
Year Established (Required)	1986
Total Organization Annual Budget (Required)	\$2,177,050
Taxpayer / Employer ID # (Required)	59-2720211
Brief Description of Organization and It's Mission (approx. 600 characters) (Required)	Palm Harbor Community Services Agency is a special taxing district in unincorporated Pinellas County. Its purpose is to provide library and recreational facilities, programs and services to the residents of Palm Harbor which are funded by an ad valorem tax. Property owners within the district are levied a separate millage for this purpose. Other monies collected are not reflected in the county 's budget. The mission is to "develop, provide and promote educational and recreational activities that support and improve the quality of life for all residents of the greater Palm Harbor area."
Project Name (Required)	Palm Harbor Library Shelving Replacement
Requested Program Budget (Required)	\$20,000
Community Need: Describe	As a custodian of a county-owned facility, one of Palm Harbor Library's responsibilities is to maintain a safe, secure and

the problem or need to be addressed by this project. (Required)

welcoming environment. The building is 37 years old and even though there was a renovation in 2008, most of the shelving is original to the building. In the last few years, the library began a systematic effort to evolve indoor and outdoor areas of the building to serve the public more efficiently and effectively. Replacing the shelving over the next few years will improve sight lines and flexibility. Annually library engagement has grown to nearly 150,000 onsite visits and steadily increasing program attendance. This project represents the beginning of a long overdue need. The selections we are making will allow the shelving to be moved whenever needed to accommodate special activities and events with more open space.

Project Summary: Describe how the project will be fully implemented and how it will address the need or gap in the community. Identify and describe other funding sources, if any, for this project/program. (Required)

In FY25, the library is requesting MSTU funding to begin replacing four shelving ranges that occupy the largest central space in the Palm Harbor Library. The current shelving stands at an imposing height and in contrast to the open, friendly atmosphere that our members have come to appreciate. These monies will allow for the replacement of one full row/range of shelving closest to the front entrance. The height will be reduced by 28% , and the full width will be reduced by 13%. Cost for the entire project is \$33,338.06 as quoted by state contracted vendor Office Worx, Inc. (see attached quote). The balance of \$13,338.06 will be paid by the library through its Operating and/or Capital Funds.

Program Outcomes: Describe the time-line by which the project will be implemented including short-term and long-term results. (Required)

The entire project should be completed over a three day period. During the project, a designated section of the library will be closed to the public; those areas will re-open immediately available after installation. Last year (with MSTU support) we replaced one of four ranges that occupy space in the center of the Palm Harbor Library. Long-term, this will be one of three remaining shelving ranges replaced to achieve a more optimal space for the public.

Describe how your project aligns with the County's Strategic Plan: (Required)

This project aligns with the Pinellas County strategic plan in several ways. The vision “To Be the Standard for Public Service in America” will be realized with up-to-date furniture that improves accessibility, flexibility, and a sense of comfort and security. That same flexibility aligns with the mission of “Meeting the needs and concerns of the community today and tomorrow” by installing something that can be literally moved to make way for new activities, events and projects. And the following key results are

mirrored in our request: “Promote Public Health and Safety” (the additional floor space and sightlines are not just aesthetically ideal – staff can also see more of the library and its occupants which is ideal for safety; and “Deliver First Class Services to the Public and Our Customers” (improving accessibility for residents is critical to our brand of public service, and our selection of furniture is geared toward long-term use and flexibility). By pursuing this project, we are also learning the lessons of other public libraries who have better served their populations by making wise choices to showcase their collections.

Additional Information	PHL_Estimate_Shelving_2025.pdf (16 KB)
Authorized Signature (Printed Name / Title) (Required)	Matthew David, Palm Harbor Library Director
Authorization Date (Required)	05-22-2025

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