

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

June 26, 2025

Page 1 of 1

**Function: General Government Services    Activity: Other General Government**

**Project: 004176A Pinellas County Centralized Campus**

**Description:** Pinellas County Centralized Campus

Start: 01-OCT-19      Finish: 30-SEP-25

**Project Classifications:**

|                                    |                                  |
|------------------------------------|----------------------------------|
| CIP Phase                          | Completed                        |
| Commission District, Single Member | District 5 - Karen Williams Seel |
| Location                           | Clearwater                       |
| Penny Program                      | Community Vitality               |

| Budget   |  | FY24<br>Estimate | 2025       | 2026 | 2027 | 2028 | 2029 | 2030 | Total      |
|--|--|------------------|------------|------|------|------|------|------|------------|
| Fund: 3001   | CIP Projects    Center: 411100    General Government Services    Program: 3006    Other County Building Projects |                  |            |      |      |      |      |      |            |
| 010.1  | 010.1-Acquisition  | 48,432,000       | 16,807,460 | 0    | 0    | 0    | 0    | 0    | 65,239,460 |
| 020.1  | 020.1-Design-GF  | 0                | 12,388,250 | 0    | 0    | 0    | 0    | 0    | 12,388,250 |
| <b>Project Total for : Fund: 3001    Capital Projects    Center: 411100    CIP-General Government    Program: 3006    Other County Building Projects</b> |  | 48,432,000       | 29,195,710 | 0    | 0    | 0    | 0    | 0    | 77,627,710 |
| <b>Total for Project: 004176A</b>  |  | 48,432,000       | 29,195,710 | 0    | 0    | 0    | 0    | 0    | 77,627,710 |

| Funding Source        |  |            |            |   |   |   |   |   |            |
|-----------------------|--|------------|------------|---|---|---|---|---|------------|
| General Fund          |  | 48,432,000 | 29,195,710 | 0 | 0 | 0 | 0 | 0 | 77,627,710 |
| <b>Funding Total:</b> |  | 48,432,000 | 29,195,710 | 0 | 0 | 0 | 0 | 0 | 77,627,710 |
| <b>Report Total:</b>  |  | 48,432,000 | 29,195,710 | 0 | 0 | 0 | 0 | 0 | 77,627,710 |