



**Revenues Report for FYE 2021**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	79,522,652	0	0	0	0	0	0	0	0	0	0	79,522,652
361100 - Interest	66,758	97	0	0	0	0	0	0	0	0	0	66,855
366000 - Contributions and Donations from Private Sources	5,040	0	0	0	0	0	0	0	0	0	0	5,040
369900 - Other Miscellaneous Revenues	83,100	7,500	0	0	0	0	0	0	0	0	0	90,600
Grand Total	79,677,550	7,597	0	0	0	0	0	0	0	0	0	79,685,147

**Expenditures Report for FYE 2021**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
512.10 - Executive - Personnel Services	357,033	0	0	0	0	0	0	0	0	0	0	357,033
512.30 - Executive - Operating Expenses	190,457	0	0	0	0	0	0	0	0	0	0	190,457
513.10 - Financial and Administrative - Personnel Services	1,811,690	0	0	0	0	0	0	0	0	0	0	1,811,690
513.30 - Financial and Administrative - Operating Expenses	269,389	0	0	0	0	0	0	0	0	0	0	269,389
516.10 - Non-Court Information Systems - Personnel Services	641,944	0	0	0	0	0	0	0	0	0	0	641,944
516.30 - Non-Court Information Systems - Operating Expenses	834,614	0	0	0	0	0	0	0	0	0	0	834,614
516.60 - Non-Court Information Systems - Capital Outlay	67,962	0	0	0	0	0	0	0	0	0	0	67,962
519.10 - Other General Government - Personnel Services	3,132,661	0	0	0	0	0	0	0	0	0	0	3,132,661
519.30 - Other General Government - Operating Expenses	885,546	0	0	0	0	0	0	0	0	0	0	885,546
569.30 - Other Human Services - Operating Expenses	61,007,672	14,163	0	0	0	0	0	0	0	0	0	61,021,835
590.30 - Other Non-Operating Disbursements - Operating Expenses	1,774,971	0	0	0	0	0	0	0	0	0	0	1,774,971
Grand Total	70,973,939	14,163	0	0	0	0	0	0	0	0	0	70,988,102

**Data Element Worksheet Report for FYE: 2021, Juvenile Welfare Board of Pinellas County**

**Affiliates Report for FYE 2021**



**Supplemental Information Report for FYE 2021**

Compensation

Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
59	4,559,753	0	0

Construction Projects

Millage Rates

Total Category	Unit Type	Rate
Property Tax	Percent	0.8981%

Special Assessments

Bonds