## **Unit Information** Unit Type: Special District Year: 2021 Unit Name: Juvenile Welfare Board of Pinellas Unit Dependency: Independent County Unit Status: Active **Location Information Contact Information** Name: Mrs. Lynn De la Torre Name: Mr. Richard Godfrey Title: Senior Manager, Accounting Title: Senior Accountant Phone: (727) 453-5646 Phone: (727) 512-7683 Email: rgodfrey@jwbpinellas.org Address: Address: 14155 58th St. N. 14155 58TH ST. N. Clearwater, FL 33760 CLEARWATER, FL 33760

Certification								
Chief Financial Officer Chairman/Elected Official								
Name: Laura Krueger Brock	Name: Michael Mikurak							
Title: Chief Financial Officer	Title: Board Chair							
	Yes No							
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.								

#### **AFR Details**

#### **Original AFR**

AFR Status: Certified By Entity

AFR Received Date: 3/30/2022

Audit Received Date: 3/22/2022

Submission Type: Electronic

### **Long-Term Debt Information**

Long-Term Debt: \$0

#### **Audit Information**

Was an audit performed? Yes

Audit Performed Date: 3/10/2022

Auditor Name: Cherry Bekaert LLP

Address:

401 East Jackson St. #1200

Tampa, FL 33602

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### **Revenues Report for FYE 2021**

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valore	m Taxes	79,522,652	0	0	0	0	0	0	0	0	0	0	79,522,652
361100 - Interest		66,758	97	0	0	0	0	0	0	0	0	0	66,855
366000 - Contributi Private Sources	ons and Donations from	5,040	0	0	0	0	0	0	0	0	0	0	5,040
369900 - Other Mis	cellaneous Revenues	83,100	7,500	0	0	0	0	0	0	0	0	0	90,600
	Grand Total	79,677,550	7,597	0	0	0	0	0	0	0	0	0	79,685,147

## **Expenditures Report for FYE 2021**

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
512.10 - Executive - Pe	ersonnel Services	357,033	0	0	0	0	0	0	0	0	0	0	357,033
512.30 - Executive - O	perating Expenses	190,457	0	0	0	0	0	0	0	0	0	0	190,457
Services	Administrative - Personnel	1,811,690	0	0	0	0	0	0	0	0	0	0	1,811,690
Expenses	Administrative - Operating	269,389	0	0	0	0	0	0	0	0	0	0	269,389
516.10 - Non-Court Info Personnel Services	ormation Systems -	641,944	0	0	0	0	0	0	0	0	0	0	641,944
516.30 - Non-Court Info Operating Expenses	ř	834,614	0	0	0	0	0	0	0	0	0	0	834,614
Outlay	ormation Systems - Capital	67,962	0	0	0	0	0	0	0	0	0	0	67,962
Services	l Government - Personnel	3,132,661	0	0	0	0	0	0	0	0	0	0	3,132,661
Expenses	I Government - Operating	885,546	0	0	0	0	0	0	0	0	0	0	885,546
569.30 - Other Human Expenses		61,007,672	14,163	0	0	0	0	0	0	0	0	0	61,021,835
590.30 - Other Non-Op Operating Expenses	perating Disbursements -	1,774,971	0	0	0	0	0	0	0	0	0	0	1,774,971
	Grand Total	70,973,939	14,163	0	0	0	0	0	0	0	0	0	70,988,102

Data Element Worksheet Report for FYE: 2021, Juvenile Welfare Board of Pinellas County

Affiliates Report for FYE 2021

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# **Supplemental Information Report for FYE 2021**

### Compensation

Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
59	4,559,753	0	0

Construction Projects

Millage Rates

Total Category	Unit Type	Rate
Property Tax	Percent	0.8981%

Special Assessments

Bonds

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