

OMB Granicus Review

Granicus Title	Award acceptance and agreements with service providers for the Edward Byrne Memorial Justice Assistance Grant Countywide.				
Granicus ID#	23-001C	Reference #		Date	01/18/2023

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	<input checked="" type="checkbox"/>	Other	<input checked="" type="checkbox"/>	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$237,081.00
Fund(s)	0001	Amount of Change (+/-)	\$40,873.00
Cost Center(s)	311112	Total Amount	\$196,208.00
Program(s)	1712	Amount Available	Total: \$150,650.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	\$150,650 INCLUDED \$45,558 MAY NEED MID-YEAR RESOLUTION
Fiscal Year(s)	FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The JAG-C is a formula-based U.S. Department of Justice pass-through grant administered by the Florida Department of Law Enforcement (FDLE). It supports projects that help reduce crime and improve the criminal justice system.

- On July 26, 2022, the Substance Abuse Advisory Board (SAAB) reviewed and ranked applications for projects to be funded by JAG-C and developed award recommendations for the Board of County Commissioners (Board).
- The JAG-C will provide \$237,081.00 in funding to support six projects in Pinellas County. The City of Tarpon Springs will administer its own project directly with FDLE. This project total is \$40,873.00.
- Human Services will administer five of the projects totaling \$196,208.00. One project funds internal program administration for the grants at \$23,708.00. The remaining four projects are agreements with nonprofit agencies for a total of \$172,500.00.
- The four agreements for approval include: No match is required.

Directions for Living	TRACE Crisis Counselor	\$ 57,500.00
MORE Health	Firearm Safety & Violence Prevention	\$ 25,000.00
Suncoast Center	Forensic Focused Outreach	\$ 40,000.00
WestCare	Mustard Seed Inn Case Management	\$ 50,000.00
- The BCC signed the Certificate of Participation (22-004C) on August 18, 2022 and approved the JAGC recommended projects (22-1640A) on October 11, 2022.
- Funding to support this agreement was partially anticipated and \$150,650.00 is included in the FY23 Budget. **The remaining \$45,558.00 was not anticipated in the development of the FY23 Budget and a future resolution may be needed to recognize and appropriate the remaining funds.**

Analyst: **T. Merrill**

Ok to Sign: