

Phase #	Total Current Budget (Fed/Non-Fed)	E&L Construction Contracted Amount	Proposed Escalation Costs	Federal Grant Contingency Applied	Remaining Federal Contingency Available	Add Non-Federal Contingency (max allow)	Revised E&L Construction Contract Amount
Phase I – Expansion	\$ 811,861.00	\$ 672,496.85	\$ 101,506.00	\$ 20,175.00	\$ -	\$ 4,066.00	\$ 778,068.85
Phase II – Alteration/Renovation	\$ 352,230.00	\$ 280,500.06	\$ 1,721.00	\$ 1,721.00	\$ 7,990.00	\$ -	\$ 282,221.06
Phase III – Expansion	\$ 852,472.00	\$ 688,014.50	\$ 111,470.00	\$ 18,440.00	\$ -	\$ 21,573.00	\$ 821,057.50
Total	\$ 2,016,563.00	\$ 1,641,011.41	\$ 214,697.00	\$ 40,336.00	\$ 7,990.00	\$ 25,639.00	\$ 1,881,347.41

Actual Proposed Escalation Costs	\$ 214,697.00	
Less Available Grant Contingency:	\$ (40,336.00)	
New Sub-Total Actual Costs:	\$ 174,361.00	
Total Funding Ask:	\$ 200,000.00	
Actual Identified Costs:	\$ 174,361.00	
New Non-Fed Contingency:	\$ 25,639.00	