

**RESOLUTION NO. 26-\_\_\_\_\_**

**SUPPLEMENTING FY26 BUDGET**

**WHEREAS**, Section 129.06(2)(a), F.S., provides that appropriations for expenditures within any fund may be decreased or increased by motion recorded in the minutes if the total appropriations of the fund does not change. The board of county commissioners may establish procedures by which the designated budget officer may authorize budget amendments if the total appropriations of the fund does not change; and

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY26 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

**WHEREAS**, the Board of County Commissioners did, on July 19, 2026, advertise the date, time, place and purpose of the Public Hearing to amend the FY26 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of July, 2026, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper fund and the total County budget for FY26 as follows:

| Center/<br>Account/<br>Program/<br>Project   | Current<br>Budget<br>as of 6/23/26 | Increase/<br>(Decrease)      | Amended<br>Budget |
|----------------------------------------------|------------------------------------|------------------------------|-------------------|
| <b><u>General Fund (FUND 0001)</u></b>       |                                    |                              |                   |
| <b><u>Receipts</u></b>                       |                                    |                              |                   |
| 100200 Fund Revenues                         |                                    |                              |                   |
| 1123 Emergency Events                        |                                    |                              |                   |
| 3811045 Transfer from ARPA fund              |                                    |                              |                   |
| 0000000 Default Project                      | \$0.00                             | \$1,230,850.00               | \$1,230,850.00    |
| 100200 Fund Revenues                         |                                    |                              |                   |
| 1009 Transfers                               |                                    |                              |                   |
| 3811030 Transfer from Building Services Fund |                                    |                              |                   |
| 0000000 Default Project                      | \$0.00                             | \$793,000.00                 | \$793,000.00      |
| <b>Total</b>                                 |                                    | <b><u>\$2,023,850.00</u></b> |                   |
| <b><u>Appropriations</u></b>                 |                                    |                              |                   |
| 114100 Gen Govt-Non-Program                  |                                    |                              |                   |
| 1008 Reserves                                |                                    |                              |                   |
| 5995010 Rsv-Contingencies-Ctywide            |                                    |                              |                   |
| 0000000 Default Project                      | \$97,849,850.00                    | (\$263,790.00)               | \$97,586,060.00   |
| 970001 Supervisor Of Elections               |                                    |                              |                   |
| 9870 Supervisor of Elections Program         |                                    |                              |                   |
| 5919973 Trans To SOE-Operating               |                                    |                              |                   |
| 0000000 Default Project                      | \$5,758,810.00                     | \$508,550.00                 | \$6,267,360.00    |
| 114300 Gen Govt                              |                                    |                              |                   |
| 1261 Code Enforcement                        |                                    |                              |                   |
| 5310001 Professional Services                |                                    |                              |                   |
| 0000000 Default Project                      | \$0.00                             | \$793,000.00                 | \$793,000.00      |
| 990001 Sheriff                               |                                    |                              |                   |
| 9890 Sheriff Program                         |                                    |                              |                   |
| 5919991 Trans To Shf-Personal                |                                    |                              |                   |
| 0000000 Default Project                      | \$397,975,450.00                   | \$852,390.00                 | \$398,827,840.00  |
| 301220 State Mandate - Medicaid Match        |                                    |                              |                   |
| 1572 State Mandates - Medicaid Match         |                                    |                              |                   |
| 5310001 Professional Services                |                                    |                              |                   |
| 0000000 Default Project                      | \$13,721,070.00                    | \$133,700.00                 | \$13,854,770.00   |
| <b>Total</b>                                 |                                    | <b><u>\$2,023,850.00</u></b> |                   |

Center/  
Account/  
Program/

Current  
Budget

Increase/

Amended

**Building Services (FUND 1030)**

**Appropriations**

|              |                       |                |                |              |
|--------------|-----------------------|----------------|----------------|--------------|
| 222010       | Building Permits      |                |                |              |
| 1008         | Reserves              |                |                |              |
| 5995000      | Reserve-Contingencies |                |                |              |
| 0000000      | Default Project       | \$1,045,870.00 | (\$793,000.00) | \$252,870.00 |
| 222010       | Building Permits      |                |                |              |
| 1009         | Transfers             |                |                |              |
| 5910001      | Trans To General Fund |                |                |              |
| 0000000      | Default Project       | \$0.00         | \$793,000.00   | \$793,000.00 |
| <b>Total</b> |                       |                | <b>\$0.00</b>  |              |

**ARPA (FUND 1045)**

**Receipts**

|              |                        |                 |                       |                 |
|--------------|------------------------|-----------------|-----------------------|-----------------|
| 100200       | Fund Revenues          |                 |                       |                 |
| 1123         | Emergency Events       |                 |                       |                 |
| 3315101      | Fed Grant - ARPA Funds |                 |                       |                 |
| 0000000      | Default Project        | \$56,164,755.75 | \$1,230,850.00        | \$57,395,605.75 |
| <b>Total</b> |                        |                 | <b>\$1,230,850.00</b> |                 |

**Appropriations**

|              |                                            |                |                       |                |
|--------------|--------------------------------------------|----------------|-----------------------|----------------|
| 114300       | Gen Govt                                   |                |                       |                |
| 1123         | Emergency Events                           |                |                       |                |
| 5299991      | Reg Salary&Wgs-Contra-Prj                  |                |                       |                |
| 006001A      | COVID-19 ARPA Administration               | \$928,388.00   | (\$270,000.00)        | \$658,388.00   |
| 417100       | CIP-Culture/Recreation                     |                |                       |                |
| 3003         | Countywide Parks Projects                  |                |                       |                |
| 5600001      | Budget - Capital Outlay                    |                |                       |                |
| 002201A      | Raymond H. Neri Community Park.            | \$130,533.79   | (\$2,999.38)          | \$127,534.41   |
| 006025A      | Dansville Community Park                   | \$456,409.00   | (\$336,030.54)        | \$120,378.46   |
| 004171A      | Park Playground Replacement- ADA/Inclusive | \$2,337,274.19 | \$609,029.92          | \$2,946,304.11 |
| 114300       | Gen Govt                                   |                |                       |                |
| 1123         | Emergency Events                           |                |                       |                |
| 5910001      | Trans To General Fund                      |                |                       |                |
| 0000000      | Default Project                            | \$0.00         | \$1,230,850.00        | \$1,230,850.00 |
| <b>Total</b> |                                            |                | <b>\$1,230,850.00</b> |                |

**Sewer Revenue and Operating (FUND 4051)**

**Appropriations**

|              |                                |                 |                  |                |
|--------------|--------------------------------|-----------------|------------------|----------------|
| 431130       | Water & Sewer Administration   |                 |                  |                |
| 1008         | Reserves                       |                 |                  |                |
| 5995000      | Reserve-Contingencies          |                 |                  |                |
| 0000000      | Default Project                | \$12,485,400.00 | (\$4,000,000.00) | \$8,485,400.00 |
| 431250       | Maintenance North & South      |                 |                  |                |
| 2421         | Sewer                          |                 |                  |                |
| 5463000      | Repair&Maint-Wtr/Swr Line      |                 |                  |                |
| 0000000      | Default Project                | \$1,400,000.00  | \$3,900,000.00   | \$5,300,000.00 |
| 431360       | South Operations (South Cross) |                 |                  |                |
| 2421         | Sewer                          |                 |                  |                |
| 5464000      | Repair&Maint-Equipment         |                 |                  |                |
| 0000000      | Default Project                | \$801,550.00    | \$100,000.00     | \$901,550.00   |
| <b>Total</b> |                                |                 | <b>\$0.00</b>    |                |

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

**APPROVED AS TO FORM**  
By: Donald S. Crowell  
Office of the County Attorney  
LEGISTAR FILE ID NO.