

OMB Granicus Review

Granicus Title	First Amendment with Operation PAR, Inc. for the Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program Grant.				
Granicus ID#	23-0653D	Reference #	2020-AR-BX-0055	Date	9/15/2023

Mark all Applicable Boxes:

Type of Review					
CIP		Grant		Other	X
				Revenue	
					Project

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$1,194,663.00
Fund(s)	0001	Amount of Change (+/-)	NA
Cost Center(s)	301330	Total Amount	\$1,194,663.00
Program(s)	1712	Amount Available	Total \$399,720
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y- included in FY24 proposed budget
Fiscal Year(s)	FY24 & FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting the approval and execution by the County Administrator of the First Amendment (Amendment) with Operation PAR, Inc. (Operation PAR) for Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP) Grant.

- This Amendment allocates unspent grant funding to be utilized for a 12-month no cost extension of the grant program. The no cost extension allows Operation PAR to continue providing engagement and direct client services.
- Treatment services under COSSAP include counseling, Medication Assisted Treatment, Detoxification, Residential Treatment Services, and Transitional Housing to identified overdose survivors.
- The Board previously approved the following items related to COSSAP: Grant application file 20-400D, notice of grant award under file 20-2030A, and original agreement with Operation PAR file 20-2240A.

COSSAP grant funding supports the partnership between Human Services and Safety and Emergency Services to enhance overdose response by increasing connections and engagements in community substance use treatment services; providing peer support to overdose survivors and families; and conducting overdose fatality reviews to identify trends and potential gaps in the system of care.

The quick response team, initiated in August 2021, has received 444 individual EMS referrals for recovery support services through September 5, 2023. Of all EMS referrals, 45% received recovery support services, 10% were referred to substance use treatment, and 6% received substance use treatment. Of those that received recovery support services, 22% were referred to substance use treatment, and 13% received substance use treatment.

No additional fiscal impact. This is a no cost extension that has been identified in the Human Services anticipated Fiscal Year 2024 (FY24) are provided by Grant #: 2020-AR-BX-0055 through GAM-576786 from the Bureau of Justice Assistance. This amendment does not impact the total amount not to exceed.

Analyst: Toni Merrill

Ok to Sign: