

OMB Granicus Review

Granicus Title	Grant Agreement with the Florida Department of Environmental Protection for the Pinellas County Shore Protection Project at Treasure Island.				
Granicus ID#	23-0320A	Reference #	18PI2	Date	03/09/23

Mark all Applicable Boxes:

Type of Review									
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input checked="" type="checkbox"/>	Project	001515A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$12,040,000.00
Fund(s)	3001	Amount of Change (+/-)	0
Cost Center(s)	413100	Total Amount	\$12,040,000.00
Program(s)	3008	Amount Available	Total: \$2,540,000.00
Account(s)	5630030, 3343901	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a grant agreement between Florida Department of Environmental Protection (FDEP) and Pinellas County. It replaces grant agreement 18PI1, which was also a cost reimbursement-based grant for Coastal Management project 001515A - Treasure Island Nourishment 2018. 18PI1 expired before FDEP could provide task/deliverable approvals needed for reimbursement. Agreement 18PI2 will allow the County to seek reimbursement of 50% of non-federal project costs, up to \$2,540,000.00.

Treasure Island Nourishment is a completed project constructed by the United States Army Corps of Engineers. It was budgeted in the Capital Improvement Program from FY17 through FY22 and funded by Tourist Development Tax.

- Corrected figures within the Staff Report. They appear to be outdated. USACE provided a final balancing report in 2022. Revised figures are in line with USACE's reporting.
- The grant agreement provides reimbursement for up to \$2,540,000.00 of County expenses based on USACE's original total project estimate of \$12,000,000.00 plus monitoring. The final USACE Project cost was \$6,603,958.57. Therefore, the County will not need to request reimbursement for the full \$2,540,000.00 award.
 - Cost share Federal 58% and Nonfederal 48%. Nonfederal share is split between County and State at 50%.
- The County covered the full USACE project non-federal share of \$2,774,000.00. The anticipated reimbursement will reduce this cost 50%. Anticipated reimbursement \$1,407,000.00: \$1,387,000.00 for USACE Project and up to \$20,000.00 for monitoring.

Current Estimated Project Costs	Federal	FDEP	County	Total
USACE Federal Project	\$3,830,000.00	\$1,387,000.00	\$1,387,000.00	\$6,604,000.00
Monitoring		\$20,000.00	\$20,000.00	\$40,000.00
Total	\$3,830,000.00	\$1,407,000.00	\$1,407,000.00	\$6,644,000.00

Analyst: Kristen Pittman

Ok to Sign:
