

OMB Contract Review

Contract Name	Grant Agreement with Florida Department of Environmental Protection for Philippe Park Wastewater Collection System Improvements				
GRANICUS	25-1427A	Contract #	QG032	Date:	09/18/25

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue	X	Project	000341G

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$2,450,000.00
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	417100	Contract Amount	\$2,450,000.00
Program(s)	3003	Amount Available	\$2,450,000.00
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY27		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item requests approval and execution of Standard Grant Agreement QG032 with Florida Department of Environmental Protection (FDEP). This grant agreement provides funding in the amount of \$2,450,000.00 for the Philippe Park Wastewater Collection System Improvements project, 000341G.

Payment will be provided on a reimbursement basis. There is no match requirement. However, the agreement states the grant funds were awarded based on the County's pledge of \$1,000,000.00 towards the total project costs. Philippe Park Wastewater Collection System Improvements project, 000341G is budgeted in the Proposed FY26-FY31 Capital Improvement Plan (CIP) and funded by Local Infrastructure Sales Surtax (Penny for Pinellas) and this State grant with FDEP. The FDEP award of \$2,450,000 and the County contribution of \$1,000,000.00 (funded by Penny for Pinellas) outlined in the FDEP grant agreement are reflected in the Proposed FY26-FY31 CIP.

- The agreement start date is backdated to July 1st, 2024, which will allow the County to seek reimbursement for eligible expenditures that have occurred prior to agreement execution.

Analyst: **Kristen Pittman**

Ok to Sign: ☒

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000341G Philippe Park Wastewater Collection System Improvements

Description: The Philippe Wastewater Improvements project will be installing approximately 2,800 linear feet of force main and two wastewater pumping stations at Shelters #2 and #5 in Philippe Park.

Start: 31-MAR-23 Finish: 30-SEP-26

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
CIP Phase	Planning
Location	Safety Harbor
Penny Program	Preserving Parks & Our Environment

Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects Center: 417100 Culture and Recreation Program: 3003 Countywide Parks Projects								
030.1	030.1-Construction-Penny	0	1,000,000	0	0	0	0	0	1,000,000
030.2	030.2-Construction-SG	0	2,450,000	0	0	0	0	0	2,450,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects		0	3,450,000	0	0	0	0	0	3,450,000
Total for Project: 000341G		0	3,450,000	0	0	0	0	0	3,450,000

Funding Source									
Grant - State		0	2,450,000	0	0	0	0	0	2,450,000
Penny for Pinellas		0	1,000,000	0	0	0	0	0	1,000,000
Funding Total:		0	3,450,000	0	0	0	0	0	3,450,000
Report Total:									
		0	3,450,000	0	0	0	0	0	3,450,000