

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

December 24, 2024

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Parameters: Project: 005015A MHCs Wastewater Imps Plan Type Code: Planning Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment												
Activity: Sewer Services												
Project: 005015A Manufactured Home Communities Wastewater Collection System Improvements												
Fund: 1045	American Rescue Plan Act	Center: 431471	Construction Management	Program: 2421	Sewer							
030.104	Construction ARPA	20,930,000	0	0	0	0	0	0	0	0	0	20,930,000
5												
Project Total for : Fund: 1045 American Rescue Plan Act		Center: 431471 Construction Management	Program: 2421 Sewer									
		20,930,000	0	0	0	0	0	0	0	0	0	20,930,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer							
030.1	Grant Const Resilien	9,500,000	15,500,000	0	0	0	0	0	0	0	0	25,000,000
030.2	Anticipated Grnt	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	42,700,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement		Center: 431471 Construction Management	Program: 2421 Sewer									
		12,050,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	67,700,000
Total for Project: 005015A Manufactured Home Communities Wastewater Collection System Improvements												
		32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	88,630,000
Funding Source:												
	Grant - Future	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	42,700,000
	Grant - Federal	9,500,000	15,500,000	0	0	0	0	0	0	0	0	25,000,000
	ARPA-Federal Grant	20,930,000	0	0	0	0	0	0	0	0	0	20,930,000
Funding Total:												
		32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	88,630,000

Project Description: Replacement of up to fourteen (14) manufactured home communities' wastewater collection systems in unincorporated southern Pinellas County.

Project Classifications:

American Rescue Plan Act Expenditure Category	5. Infrastructure: Water, Sewer, Broadband
CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Bidding Construction
Commission District, Single Member	District 6
Commission District, Single Member	District 7
Location	Largo
Location	Lealman
Location	Seminole

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
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Location	St Petersburg
Utilities Project Category	Transmission Pipes

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	0	0	0	88,630,000