Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

January 14, 2016

Honorable Charlie Justice, Chairman Pinellas County Board of County Commissioners 315 Court Street Clearwater, Florida 33756

RE: BUDGET AMENDMENT

Sexual Predator & Offender Tracking FY2015-2016

Award # 2016-JAGC-PINE-2-H3-065

Dear Commissioner Justice:

The Florida Department of Law Enforcement has awarded the Pinellas County Sheriff's Office an Edward Byrne Memorial Justice Assistance Grant for the Sexual Predator and Offender Tracking (SPOT) unit in the amount of \$90,000. We request funds be added to our FY 2015-16 Budget with the breakdown as follows:

Personnel Services

\$ 90,000

Total

\$ 90,000

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri Pinellas County, Florida

BG:SEK

Enclosure

cc: Mark S. Woodard, County Administrator

Bill Berger, Director, Office of Management and Budget Barry Lupiani, Manager, Office of Management and Budget Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk

Fred Dean, Director of Finance, Clerk of the Circuit Court



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Honorable Charlie Justice, Chairman Pinellas County Board of County Commissioners 315 Court Street Clearwater Florida 33756

RE: **BUDGET AMENDMENT**

HIDTA 2016 Award # G16CF0010A

Dear Commissioner Justice:

The Pinellas County Sheriff's Office has been awarded a High Intensity Drug Trafficking Area (HIDTA) grant in the amount of \$184,910 by the Office of National Drug Control Policy. We request these funds be added to our FY15-16 budget with the breakdown as follows:

Personnel Services	\$ 160,070
Operating Expenses	24,840
TOTAL	\$ 184,910

Upon review, please increase our budget allocation accordingly and forward these funds to my

Fiscal Affairs Bureau

Sincerely

Sheriff Bob Gualtieri Pinellas County, Florida

BG: SEK/tkf

Enclosure

Mark S. Woodard, County Administrator cc:

Bill Berger, Director, Office of Management and Budget Barry Lupiani, Manager, Office of Management and Budget

Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk

Fred Dean, Director of Finance, Clerk of the Circuit Court

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RE: BUDGET AMENDMENT

BJA Smart Policing Initiative Grant

Award #2015-WY-BX-0003

Dear Commissioner Justice:

The U.S. Department of Justice, Office of Justice Programs has awarded the Pinellas County Sheriff's Office an Edward Byrne Memorial Justice Assistance Grant in the amount of \$635,250. The award period is 10/01/2015 through 9/30/18. We request funds be added to our FY 2015-16 Budget with the breakdown as follows:

Operating Expenses Total	-	<u>54,600</u> 211,750
Operating Expenses	_	54,600
Personnel Services	\$	157,150

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri Pinellas County, Florida

BG:SEK

Enclosure

cc: Mark S. Woodard, County Administrator

Bill Berger, Director, Office of Management and Budget

Barry Lupiani, Manager, Office of Management and Budget

Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk

Fred Dean, Director of Finance, Clerk of the Circuit Court