

Solid Waste User Fees

SOLID WASTE	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Reason for increase/decrease or new fee (Identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
I. Scalehouse						
A. Radio Frequency* Window Sticker	\$17	\$17	No Changes			
B. Radio Frequency* Transponder	\$35	\$35	No Changes			
C. Proximity Cards**	\$5	\$5	No Changes			
<i>* Transponders and window stickers used for automated lanes at the Scalehouse; charge for initial issuance and replacement of lost transponder only. Replacement of non-functioning units at no charge.</i>						
<i>** Proximity Cards - Pre-Programmed Destination Cards for Scalehouse</i>						
II. Disposal (Tipping) Fees (per ton)						
A. Municipal Solid Waste	\$39.75	\$42.15	Modify	6% increase recommended by Technical Management Committee and approved by BCC on 3.12.19, rate resolution 19-14.	\$2,402,238	Tipping fee rate change * estimated tons
B. Commercial Waste	\$39.75	\$42.15	Modify			
C. Yard Waste	\$39.75	\$42.15	Modify			
D. Mulch Rebate	\$0	\$0.00	No Changes			
E. Whole Tires (loads containing 5 or more tires are not eligible for flat rate)	\$75	\$110.00	Modify	This increase is to align Pinellas County with Tire Disposal fees for the Region and to discourage tires from Out of County. Pinellas receives 15,000 - 16,000 tons of tires per year compared to Hillsborough ~ 9,000, Polk ~7,900, Pasco 2,765. Our rate has been considerably lower which has resulted in the increased tonnage. This rate increase brings Pinellas in line with Hillsborough and the City of Tampa which should discourage tire haulers from driving across the bridge.	\$582,782	Tipping fee rate change * estimated tire tons
F. Passenger Vehicle Flat Rate	\$3	\$4.00	Modify	County will discontinue in-person cash collections due to audit risks/concerns and to reduce close contact with customers. All in-person transactions will be electronic. Need to increase rate to recover credit card transaction fees.	\$14,541	Tipping fee rate change * estimated number of loads
G. Unmodified Pickup Trucks and Vans Flat Rate	\$10	\$11.00	Modify		\$76,765	
H. Christmas Trees only (up to 5 trees, no decorations)	\$3	\$3.00	No Changes			
I. Out of County Waste (per ton, twice the per ton tipping fee for Municipal Solid Waste, Commercial Waste, Yard Waste)	\$79.50		Delete	Deleting this one and replacing with Out-of-County Surcharge (below) for clarity of application.	\$ (5,980.00)	Tipping fee rate change * estimated tons
<u>I. Out-of-County Surcharge (per ton) to be added to current tipping fee for Municipal Solid Waste, Commercial Waste, Yard Waste, and Whole Tires)</u>		\$42.15	New	Changing the out of county tipping fee to a surcharge allows us to add the out-of-county surcharge to our regular tipping fee to any material that is generated outside of Pinellas County. We have long suspected that we get tires from outside of the county, but we did not have a mechanism to apply the previous out-of-county charge to the tire tip fee. As a surcharge, we will be able to charge for out-of-county tires the tipping fee of \$110 per ton plus \$42.15 per ton which we hope will disincentivise out-of-county disposal.	\$ 6,350.00	Tipping fee rate change * estimated tons

Solid Waste User Fees

	SOLID WASTE	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Reason for increase/decrease or new fee (Identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
	III. Special Fees						
	A. Contractor Surcharge (in addition to per ton charge)	\$100	\$100.00	No Changes			
	B. Special Handling Services Fee (in addition to per ton charge)	\$110	\$110.00	No Changes			
	C. Fee Waiver (authorized by BCC to allow the County Administrator to modify fees for vehicles designated by Solid Waste in such instances as pilot programs, emergencies, or disposal situations requiring immediate action to protect the health, safety, and welfare of public or for regulatory compliance)	\$0	\$0	No Changes			
	D. REQUIRED DEPOSIT	50%	50%	No Changes			
	• 50% of total loaded vehicle weight						
	IV. Collection						
	A. Annual Hauler License Fee	\$300	\$300	No Changes			
	B. Franchise Collection Fee per month (Lealman)	\$16	\$16	No Changes			