

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003883A Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment \2013 Shared-Use Non-motorized

Start: 30-JUL-18 Finish: 01-OCT-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6 - Kathleen Peters
Location	Largo
Location	Pinellas Park
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 414100 Transportation Program: 3023 Pinellas Trail Projects								
020.3	020.3-Design-FDOT	294,000	0	0	0	0	0	0	294,000
020.5	020.5-Design-Penny	132,000	67,000	0	0	0	0	0	199,000
030.1	030.1-Construct-Penny	0	0	528,000	0	0	0	0	528,000
030.2	030.2-Construction-FDOT	0	1,000,000	1,244,000	0	0	0	0	2,244,000
Project Total for :	Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3023 Pinellas Trail Projects	426,000	1,067,000	1,772,000	0	0	0	0	3,265,000

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April 5, 2024

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Total for Project: 003883A	426,000	1,067,000	1,772,000	0	0	0	0	3,265,000
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Funding Source								
Grant - State	294,000	1,000,000	1,244,000	0	0	0	0	2,538,000
Penny for Pinellas	132,000	67,000	528,000	0	0	0	0	727,000
Funding Total:	426,000	1,067,000	1,772,000	0	0	0	0	3,265,000
Report Total:	426,000	1,067,000	1,772,000	0	0	0	0	3,265,000