

FY2019 - Authorized Payments to Sheriff

<u>Date</u>	<u>Grants and Other Agreements</u>			<u>Amounts</u>
		Original Budget	BA # 2	
	FY2019 Budget	\$ 1,750,000.00	\$ 335,840.00	\$ 2,085,840.00
8/15/2019	Crime Stoppers 2019- (Award # CRST PCB 00023)			(221,160.00)
	Total Fourth Quarter Allocations			\$ (221,160.00)
	Total Third Quarter Allocations			\$ (260,330.00)
	Total Second Quarter Allocations			\$ (403,670.00)
	Total First Quarter Allocations			\$ (830,290.00)
	Grants and Others Total			\$ (1,715,450.00)

Total Allocations to the Sheriff as of 09/18/2019 **\$ (1,715,450.00)**

Remaining Balance of Currently Budgeted Appropriation: **\$ 370,390.00**



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

August 15, 2019

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: **BUDGET AMENDMENT**
Crime Stoppers #CRST-2019 Pinellas County Board 00023

Dear Commissioner Seel:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant to the Board of County Commissioners to be administered by the Pinellas County Sheriff's Office in the amount of \$221,160 for the Pinellas County Crime Stoppers Program. We request these funds be added to our FY18-19 Budget with the breakdown as follows:

Personnel Services	\$ 66,340
Operating Expenses	<u>154,820</u>
TOTAL	\$ 221,160

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', written over a white background.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf

Enclosure

cc: Barry A. Burton, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget