

OMB Granicus Review

Granicus Title	Service Lighting Agreement with Duke Energy for the Downtown Palm Harbor Street Lighting District				
Granicus ID#	25-0621A	Reference #		Date	16-APR-2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)		Original Amount	\$0
Fund(s)	0001/1090	Amount of Change (+/-)	\$440,948.80
Cost Center(s)	114310/402000	Total Amount	\$440,948.80
Program(s)	7140/2071	Amount Available	\$1,445,150.00
Account(s)	5630001/Multiple	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25/FY26		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
This is for approval of the Service Lighting Agreement with Duke Energy for the Downtown Palm Harbor Street Lighting District (DPHSLD). This action executes a Lighting Service Agreement with Duke Energy for the DPHSLD. The estimated one-time cost for construction of infrastructure is \$400,000.00. The estimated first year cost for maintenance, rental, and energy is approximately \$40,948.80. DPHSLD assessment roll will be presented by the Tax Collector to the Board of County Commissioners for approval on or before September 15, 2025.			
Funding for the \$400,000 portion of the agreement is included in current year budget the General Fund – General Government MSTU. Funding for the maintenance, rental, and energy is included the FY26 Budget Request of the Street Lighting Districts Fund.			

Analyst: **Belinda Amundson**

Ok to Sign: ☒