

OMB Contract Review

Contract Name	County Incentive Grant Program Agreement with the Florida Department of Transportation for design of the Advanced Traffic Management System / Intelligent Transportation System project on Alderman Road from Alternate U.S. Highway 19 to U.S. Highway 19.				
GRANICUS	22-1937A	Contract #	FPN 448510 1 34 01	Date:	10/25/2022

Mark all Applicable Boxes:

Type of Contract									
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	004543A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$185,000.00
Fund(s)	3001	Amount of Change	
Cost Center(s)	414100	Contract Amount	\$185,000.00
Program(s)	3033	Amount Available	
Account(s)	5630020	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

County Incentive Grant Program agreement between the Florida Department of Transportation and Pinellas County government to fund 50% of the design costs associated with project 004543A ATMS Alderman Road.

The project design cost estimate is \$370,000.00. FDOT has agreed to fund 50% of the design costs which is \$185,000.00. The grant funding and the Local Option Fuel Tax funding are fully reflected in the Capital Improvement Program's FY23-FY28 Adopted Budget.

A restatement is planned to carry forward unanticipated FY22 fund balance for this project. Estimated restated amount is \$50K, making the Amended FY23 Budget \$370K.

Analyst:
Tim Crowley

Ok to Sign: