

OMB Granicus Review

Granicus Title	Support Services of Suncoast, Inc., WestCare Gulfcoast-Florida, Inc., Adoption Related Services of Pinellas, Inc. and University of South Florida, Board of Trustees, for direct services associated with the Opioid Affected Youth Initiative Grant.				
Granicus ID#	23-0712D	Reference #		Date	10/3/2023

Mark all Applicable Boxes:

Type of Review						
CIP		Grant		Other	X	Revenue
						Project

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$1,000,000.00
Fund(s)	0001	Amount of Change (+/-)	\$225,764.00
Cost Center(s)	311112	Total Amount	\$580,267.10
Program(s)	1712	Amount Available	Total \$193,968.90
Account(s)	5340001	Included in Applicable Budget? (Y/N)	N-FY24 Budget Amendment will be needed.
Fiscal Year(s)	FY20-FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Four Amendments to the Subrecipient Funding Agreements with Family Support Services of Suncoast, Inc., WestCare Gulfcoast-Florida, Inc., Adoption Related Services of Pinellas, Inc. and University of South Florida, Board of Trustees, for direct services associated with the Opioid Affected Youth Initiative Grant.

Human Services request the approval and execution by the County Administrator of four (4) Amendments with Family Support Services of Suncoast, Inc. (FSSS), WestCare Gulfcoast-Florida, Inc. (WestCare), Adoption Related Services of Pinellas, Inc. (ARS) and University of South Florida, Board of Trustees (USF), for direct services associated with the Opioid Affected Youth Initiative (OAYI) Grant.

- Due to a terminated agreement (12/31/2021), the grant award realized an unobligated balance of \$667,804.94 for the initial three-year award period. This balance was not fully extended to the grant contractors for the previous funding periods and the overall grant balance for FY24 is \$225,764. These dollars are allocated to ARS (\$12,000); WestCare Gulfcoast (\$38,908); FSSS (\$147,754); USF (\$23,202); and WestCare Foundation (\$3,900 - via separate PO).

- The County Administrator previously approved the grant award on October 24, 2019, for agreements with ARS and USF on August 13, 2020, the agreement with WestCare on May 4, 2020, and the agreement with FSSS on April 5, 2022. On January 31, 2023, approved the Renewal and Amendments to the Subrecipient Funding Agreements with FSSS, WestCare, ARS, and USF for direct services associated with the Opioid Affected Youth Initiative Grant.

There is no additional fiscal impact as a result of these Amendments. Funding provided by Grant # 2019-YB-FX-K002 may need to be added to the Human Services Fiscal Year 2024 (FY24).

Analyst: Toni Merrill

Ok to Sign: